

REPUBLIKA Y'U RWANDA



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IMIHIGO Y'INDATWA MU MIHIGO Z'AKARERE KA RUSIZI

UMWAKA W'INGENGO Y'IMARI WA NYAKANGA 2011 – KAMENA 2012

I. UBUKUNGU

I.1. Gutunganya no Guteza imbere Umujyi wa Rusizi

| IGIKORWA (Objective) | Ikigamijwe kugerwaho (Output)/ Activity | Indicator | Ibipimo fatizo (Base line) | Intego (Target Nyakanga 2011-Kamena 2012) | Ingengabih e (Time frame) | (Means of verification) | Agaciro (Cost) | Source of Funds |
|-----------------------------------|---|--|---|--|---------------------------|---|----------------|-----------------|
| 1. Guteza imbere Umujyi wa RUSIZI | Gukora inyigo y'Imihanda yo muri quartier zo mu Mujyi wa Rusizi | Igitabo cy'inyigo y'imihanda y'amabuye | Umuhanda wa Matheus wa 680m wakorewe inyigo | Hazakorwa inyigo z'imihanda y'amabuye (9.7 km) ya Cité Kamembe, Cyapa-Gihundwe, Kadashya-Mulindi, Kabeza | Nyakanga 2011-Kamena 2012 | Raporo y'inyigo | 30.000.000 | RLDSF DISTRICT |
| | Gukora imihanda w'amabuye (pavée) mu Mujyi wa Rusizi | Km 2 z'umuhanda zitunganyije | Hakozwe umuhanda w'amabuye wa 350 m | Gutunganya umuhanda w'amabuye kuri 2 km. | Nyakanga 2011-Kamena 2012 | Inyandiko mvugo igaragaza imirimo yakozwe | 201.154.427 | RLDSF DISTRICT |

| IGIKORWA (Objective) | Ikigamijwe kugerwaho (Output)/ Activity | Indicator | Ibipimo fatizo (Base line) | Intego (Target Nyakanga 2011-Kamena 2012) | Ingengabih e (Time frame) | (Means of verification) | Agaciro (Cost) | Source of Funds |
|-----------------------------------|--|--|--------------------------------------|---|-----------------------------|--|---------------------------------|---------------------------------------|
| | Gucanira Umujyi wa Rusizi (Eclairage Public). | Amatara yo ku muhanda amurikira abagenzi | Hakozwe inyigo | Gucanira centre commercial ya Kamembe, Rusizi I- Aeroport. | Nyakanga 2011- Kamena 2012 | Raporo y'imirimo yakozwe | 100.000.000 | RLDSF DISTRICT |
| | Gufata amazi y'isuri ava muri centre commercial ya Kamembe | Ruhurura yubatswe | Inyigo irahari | Kubaka ruhurura ya Batero ku burebure bwa metero 113 | Nyakanga 2011- Ukuboza | Raporo y'imirimo yakozwe | 30.000.000 | UN HABITAT DISTRICT |
| | Kunoza imiturire hakurikijwe igishushanyo mbonera cy'Umujyi wa Rusizi | Inyigo ya site | Inyigo 4 z'ibishushanyo mbonera | Gukora inyigo 3 z'igishushanyo mbonera bya site za MURANGI, SHAGASHA na KADASHYA | Nyakanga 2011- Kamena 2012 | Raporo | 10,000,000 | DISTRICT RUSIZI |
| | Kwimura abaturage kuri site ya Mutara-Magerwa yakorewe plan de lotissement | Urutonde rw'abaturage bimuwe Ibibanza byatunganyijwe Urutonde rw'abahawe ibya ngombwa. | Plan de lotissement ya site irahari | - Kwimura abaturage ba site ya Mutara-Magerwa no gutanga ibibanza 100 - Gutanga ibya ngombwa bya parcelle 300 mu Mujyi wa Rusizi | Nyakanga 2011- Kamena 2012 | Raporo ya expropriation na raporo igaragaza ibya ngombwa byatanzwe | 203.000.000 | RLDSF & DISTRICT |
| | - Gukora inyigo yo kwimura abaturage batuye mu gishanga cya Bugarama | Inyigo | - | - Gukora inyigo yo kwimura abaturage batuye mu gishanga cya Bugarama | Nyakanga 2011- Kamena 2012 | Raporo | 5,000,000 | DISTRICT |
| 2. Guteza imbere ubucuruzi | - Gutangiza imirimo yo kubaka isoko rya Kamembe no - Kubaka isoko ry'imbutu rya Bugarama(selling point) | Inyubako yubatswe | Inyigo y'isoko rya Kamembe yarakozwe | - Phase ya mbere ya'isoko rya kijyambere rya Kamembe izubakwa - Isoko ry'imbutu rya Bugarama rizubakwa (selling point) | Nyakanga 2011 – Kamena 2012 | Raporo | 1,500,000,000 30,000,000 | RIC Ltd, FSP, DISTRICT MINICOM |

I.2. Guteza imbere icyaro

| IGIKORWA (Objectif) | Ikigamijwe kugerwaho (Output)/Activity | Indicator | Ibipimo fatizo (Base line) | Intego (Target Nyakanga 2010-Kamena 2011) | Ingengabi he (Time frame) | (Means of verification) | Agaciro (Cost) | Source of Funds | |
|---|---|---------------------------------|---|--|----------------------------|---|-------------------|----------------------------|---------|
| 1. Kongera umusaruro ukomoka ku buhinzi | - Guhuza ubutaka ku bihingwa byatoranijwe mu karere no gutunganya umusaruro | - Ubuso bw' Ubutaka buhuje | Hahujwe ubutaka kuri ha 19634.3 Saison 2010 A, na 20944 ha muri saison 2010 B. Hari 3651 ha za kawa . | Guhuza ubutaka kuri ha 35 500 ha ku buryo bukurikira : - 200 ha za kawa - 10 000 ha z'ibigori, - 7 000 ha z' imyumbati - 21 000 ha z'ibishyimbo - 400 ha za soya - 1600 ha z'umuceri - 100 ha z'ibiti by'imbuto | Nyakanga 2011- Kamena 2012 | Raporo y'igihembwe cy'ihinga saison A & B | 2,000,000 | DISTRICT , RAB MINADEF TIG | |
| | | - Ubuso bw'urutoki bwavugururwe | Ha 178 zavugururwe ku rutoki | - Kuvugurura urutoki kuri ha 200, haterwa imibyare mishya 50.000 y'ubwoko bw'injagi | | Raporo y'ibyakoze | 14,000,000 | RAB | |
| | | | Hari ubwanikiro 2 bwubatswe | - Kubaka ubwanikiro 3 bw'ibigori mu murenge wa Bugarama na Muganza | | | | 33,759,512 | MINAGRI |
| | | | | - Kugura no Gukoresha imashini 5 za kijyambere mu buhinzi | | Nyakanga 2011- Kamena 2012 | Raporo y'ibyakoze | | |
| | | | | | Nyakanga 2011- Kamena 2012 | Imashini zaguzwe kandi zikoreshwa | 15,000,0000 | DISTRICT | |

| IGIKORWA (Objectif) | Ikigamijwe kugerwaho (Output)/Activity | Indicator | Ibipimo fatizo (Base line) | Intego (Target Nyakanga 2010-Kamena 2011) | Ingengabi he (Time frame) | (Means of verification) | Agaciro (Cost) | Source of Funds | | | |
|---|---|--|--|--|------------------------------|--|----------------|-----------------------|----------------------------|-------------|-------------------|
| 2. Kurwanya isuri no Gufata neza ubutaka | - Guca no kubyaza umusaruro ha 130 z'amaterasi y'indinganire | Ubuso buciyeho amaterasi ndetse n'ubuteyehi o amashyamba | Ubuso bungana na ha 557 buciyeho amaterasi y'indinganire Amashyamba ateye kuri ha 4225.9 | - Guca amaterasi y'indinganire kuri ha 130 (mu mirenge ya Mururu na Nyakabuye). | Nyakanga 2011- Mata 2012 | Raporo igaragaza ubuso bwaciweho amaterasi n'ubwateweho amashyamba | 132.296.265 | DEMP na RSSP DISTRICT | | | |
| | -Gutera amashyamba kuri ha 650 | | | - Gutera amashyamba kuri ha 650 mu mirenge yose | | | | | Ugushyingo 2011- Mata 2012 | 150.000.000 | PAREF II DISTRICT |
| | - Gutera ibiti n'urubingo kuri km 25 mu nkengero z'umugezi wa Cyunyu no guca imirwanyasuri ku nkengero z'ikiyaga cya Kivu n'umugezi wa Cyunyu kuri ha 100 | | | - Guca imirwanyasuri ku misozi ikikije umugezi wa Cyunyu n'ikiyaga cya Kivu mu mirenge ya Nkanka na Giheke no kubungabunga umugezi wa Cyunyu haterwa urubingo mu mirenge ya Gihundwe, Giheke, Nkungu, Nkanka na Mururu | | | | | | | |
| 3. Guteza imbere ubworozi | Kongera umubare w'amatungo ya kijyambere horozwa imiryango 800 | Inka zorojwe | - Horojwe abaturage 928 | Koroza imiryango 1,000 igahabwa inka 1 kuri buri muryango. | Nyakanga 2011- Kamena 2012 | Raporo igaragaza imiryango yorojwe | 57,500,000 | MINAGRI DISTRICT | | | |
| | Gukora inyigo y'ibagiro rya kijyambere | Inyigo y'ibagiro | Hari ibagiro rishaje kandi rito | Gukora inyigo y'ibagiro rya kijyambere mu Mujyi wa Rusizi | Nyakanga 2011 – Werurwe 2012 | Raporo y'aho inyigo igeze | 10,000,000 | RLDSF DISTRICT | | | |
| 4. Guteza imbere ibikorwa-remezo | Kubaka inzu mberabyombi mu murenge wa NKOMBO | Inzu mberabyombi yubatswe | Inyigo yamazwe gukorwa | - Kubaka inzu mberabyombi mu murenge wa Nkombo | Nyakanga 2011- Kamena 2012 | Raporo y'imirimo yakozwe | 67,716,120 | RLDSF – VUP DISTRICT | | | |
| | Kwagura inyubako z'ubuyobozi bw'Akarere | Inzu yubatswe | Inyigo y'inyubako ya salle y'inama ifatanye na bureau irahari | Kubaka inzu mberabyombi y'Akarere ka Rusizi | Nyakanga 2011- Kamena 2012 | Raporo y'imirimo yakozwe | 120.000.000 | RLDSF DISTRICT | | | |
| | Kurangiza kubaka Gare Routiere ya Rusizi | Gare yuzuye kandi ikoreshwa | Phase II igeze kuri 30% | Akarere ka Rusizi gafite aho abagenzi bategera imodoka. | Nyakanga 2011- Ukuboza 2011 | Raporo y'imirimo yakozwe | 338,870,161 | RLDSF DISTRICT | | | |

| IGIKORWA (Objective) | Ikigamijwe kugerwaho (Output)/ Activity | Indicator | Ibipimo fatizo (Base line) | Intego (Target Nyakanga 2011-Kamena 2012) | Ingengabi he (Time frame) | (Means of verification) | Agaciro (Cost) | Source of Funds |
|---------------------------------------|--|--|---|--|---------------------------|--|----------------|-------------------------|
| | Gukora umuhanda Shagasha – Nyarushishi (6.5 km) | Umuhanda wuzuye | Hakozwe km 16 | Gukora umuhanda w'itaka wa Shagasha – Nyarushishi (6.5 km) | Nyakanga 2011-Kamena 2012 | Raporo y'imirimo | 122,000,000 | HELPAGE DISTRICT |
| 5. Kongera amazi meza mu cyaro | Kurangiza kubaka umuyoboro w'amazi wa Kibonabose – Gashonga- Nzahaha no gutunganya amasoko 70 y'amazi meza hakoreshejwe ubudehe | Amavomer o yo ku muyoboro | Isoko yaratunganijwe imirimo igeze kuri 50% Inyigo zarakozwe | Abaturage 59,423 bafite amazi meza | Nyakanga 2010-Kamena 2011 | Inyandiko mvugo igaragaza imirimo yakozwe | 983,000,000 | MININFRA PNEAR DISTRICT |
| 6. Guteza imbere amakoperative | Gushakira SACCO z'imirenge 18 ibyemezo bya burundu cyo gutanga inguzanyo | Impapuro z'ibyemezo bya burundu | SACCO 16/18 zabonye ibyangombwa by'agateganyo byo gutanga inguzanyo | - SACCO 18 zizaba zifite icyemezo cya burundu cyo gutanga inguzanyo | Nyakanga 2011-Kamena 2012 | Raporo | 1.000.000 | DISTRICT |
| | Kongera umubare w'abanyamuryango n'imigabane muri za SACCO | Igitabo cy'abanyamuryango | Abanyamuryango 46067 barahari. Hari imigabane shingiro ya 82,337,228 Frs | - Umubare w'abanyamuryango uzava kuri 46,067 ugere kuri 50,000 , imigabane shingiro ive kuri 82,337,228 Frs igere kuri 100.000.000 Frs | | | 1.200.000 | |
| | Gufasha Coop. SACCO kubona aho zikorera | SACCO zifite aho zikorera | SACCO 18 zatangiye | - Gufasha cooperatives 5 za SACCO kubona aho zikorera | | | 10,800,000 | |
| | Kubumbira abahinzi b'umuceri bakorera mu cyanya cy'umuceri cya Bugarama mu makoperative no gushinga koperative imwe y'abahinzi b'ibigori | Ibyangombwa by'Amakoperative yashinzwe | Abahinzi b'umuceri 6000 bari mu matsinda 130 | - Gushinga amakoperative 4 abumbye amatsinda 130 y'abahinzi b'umuceri na Koperative 1 y'abahinzi b'ibigori | Nyakanga 2011 Kamena 2012 | Umubare wa Cooperatives zifite ibyangombwa bya RCA | 3.500.000 | DISTRICT |

| IGIKORWA (Objective) | Ikigamijwe kugerwaho (Output)/ Activity | Indicator | Ibipimo fatizo (Base line) | Intego (Target Nyakanga 2011-Kamena 2012) | Ingengabi he (Time frame) | (Means of verification) | Agaciro (Cost) | Source of Funds |
|---|--|---------------------------------|--|--|-----------------------------|--------------------------|----------------|-----------------|
| 6. Kwegereza abaturage ingufu z'amashyamba | - Kugeza amashyamba mu mirengi ya Nkungu, Gikundamvura, Nyakarenzo, Gashonga, Nkanka na Butare | Inkingi z'amashyamba mu mirengi | Amashyamba yagejwe ku Nkombo, Gihundwe na Nkanka. | - Gukora imiyoboro y'amashyamba ya Rusambu-Gashonga -Gisagara(Nyakarenzo-Gashonga), Nyakabuye-Nyabitimbo(Nyakabuye-Butare), Shagasha-Nkungu-Kinanira(Nkungu) na Nkanka-Cyibumba(Nkanka) izegereze umuriro w'amashyamba abaturage 5,000 | Nyakanga 2011 - Kamena 2012 | Raporo y'imirimu yakozwe | - | EWSA |
| | - Kubaka biogaz 18 | Biogaz zubatse | Biogaz 14 zubatswe | - Kubaka Biogaz 18 | Nyakanga 2011-Kamena 2012 | Raporo | 56,000,000 | MININFRA |
| 7. Kongera imyinjirize y'imisoro n'amahoro no kunoza imicungire y'imari n'umutungo by'Akarere | Kongera imari y'Akarere hinjira. amafaranga angana 909.554.404 Frw mu misoro n'amahoro | Raporo y'imyinjirize | Hinjijwe amafaranga angana na 638,396,343 Frs kuri 704.828.901 Frs | Amafaranga y'imisoro n'amahoro azava kuri 638,396,343 Frs agere kuri 909,554,404 Frs | Nyakanga 2011-Kamena 2012 | Raporo y'imyinjirize | 57.225.000 | DISTRICT |
| 8. Gukurikirana igikorwa cyo kwandika ubutaka | Kwandika Ubutaka bwose bw'abaturage | Ubutaka bwanditse | Hazandikwa ubutaka bw'abaturage mu Mirengi 9 kuri 18 (50%) ku bufatanye n'ikigo cy'igihugu gishinzwe ubutaka | - Kwandika ubutaka mu mirengi 8 isigaye | Nyakanga 2010-Kamena 2011 | Raporo | 1,000,000 | DISTRICT NLC |

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|--|--|---------------------------|--|--|---------------------------|--------|-----------|----------|
| 9. Guteza imbere gahunda yo gutur mu mudugudu | Gukora igishushanyo cy'umudugudu ntangarugero muri buri kagari | Ibishushanyo by'imidugudu | Hakaswe ibibanza 2,029 Gutura mu midugudu bigeze kuri 43.59% | - Gukora igishushanyo mbonera cy'ikitegererezo muri buri kagari, gucamo imihanda no guteraho ibiti | Nyakanga 2010-Kamena 2011 | Raporo | 5,000,000 | DISTRICT |
|--|--|---------------------------|--|--|---------------------------|--------|-----------|----------|

II. IMIBEREHO MYIZA Y'ABATURAGE

| IGIKORWA (Objectif) | Ikigamijwe kugerwaho (Activiy) | Indicator | Ibipimo fatizo (Base line) | Intego (Target Nyakanga 2010-Kamena 2011) | Ingengabih e (Time frame) | (Means of verification) | Agaciro (Cost) | Source of Funds |
|--|--|---|---|--|--|-------------------------|-------------------------------|--|
| 1. Guteza imbere ubuzima bw'abaturage | Kwegereza abaturage Serivisi z'ubuzima | - Ibigo nderabuzima bya Rwinzuki, Nyakarenzo na Giheke byubatse - Uruzitiro rwubatse | - Amasoko yaratanzwe Hari uruzitiro rwa cypres | Kurangiza inyubako z'ikigo nderabuzima cya Rwinzuki no kwagura inzu z'ibigo nderabuzima bya Nyakarenzo na Giheke - Kubaka uruzitiro rw'ibitaro bya Gihundwe | Nyakanga 2011-Kamena 2012 Nyakanga 2011 – Kamena 2012 | Raporo n'inyubako | 237,129,443 35,000,000 | Diocese Catholique Cyangugu, Akarere, RLDSF, MINISANTE GLOBAL FUND |
| | Gukangurira abaturage kwitabira ubwisungane mu kwivuza | Umubare w'abitabiriye ubwisungane mu kwivuza (MUSA) | 94,1 % by'abaturage bitabiriye MUSA 2010-2011 | 100% by'abaturage (323857/323857) bazitabira Musa | Nyakanga 2011-Kamena 2012 | Raporo y'ubwitabire | 16,000,000 | DISTRICT |
| | - Gushyiraho inzego zihariye zishinzwe Isuku mu Mujyi wa Rusizi no Muri Business centers | Inzego z'amashyirahamwe y'isuku zashyizweho | ishyirahamwe 1 rikora isuku | - Gushyiraho inzego zihariye zishinzwe Isuku mu Mujyi wa Rusizi no Muri Business centers | Nyakanga 2011 – Kamena 2012 | Raporo | 55,000,000 | DISTRICT |

| IGIKORWA (Objectif) | Ikigamijwe kugerwaho (Activiy) | Indicator | Ibipimo fatizo (Base line) | Intego (Target Nyakanga 2010-Kamena 2011) | Ingengabih e (Time frame) | (Means of verification) | Agaciro (Cost) | Source of Funds |
|---|--|---|---|---|--|--|-----------------------------|--|
| 2. Guteza imbere Uburezi | -Kubaka ibyumba 216 bya 12 YBE no kubaka ibyumba 648 by'ubwiherero - Kuvugurura ikigo cy'amashuri avanza cya Bugarama Islamique | Inyubako za 9 na 12 YBE n'ubwiherero Ikigo cya Bugarama Islamique kivuguruye | Ibyumba 123 by'amashuri byubatswe | -Ibyumba 216 by'amashuri bya 12YBE -Kubaka ubwiherero 648 muri gahunda ya 9 na 12 YBE -Ibyumba 12 bizavugururwa ku kigo cy'amashuri abanza cya Bugarama Islamique | Nyakanga 2011-Kamena 2012 | Raporo | 738,982,883 | MINEDUC , DISTRICT & AMUR |
| | - Kwigisha abaturage 5,000 kwandika, gusoma no kubara | Urutonde rw'abigishijwe gusoma | Abitabiriye amasomero ni 3212 | Umubare w'abaturage bakuze bitabira amasomero wariyongereye | Nyakanga 2011-Kamena 2012 | Raporo | 4,000,000 | DISTRICT |
| 3. Kubonera abatishoboye amacumbi no gushyigikira ibikorwa by' abasigajwe inyuma n'amateka | -Kurangiza kubakira imiryango 180 yatujwe Kibangira -Gutera inkunga imishinga 5 y'abasigajwe inyuma n'amateka | -Inzu 180 zuzuye kandi zifite ibikoni n'ubwiherero -Imishinga yatewe inkunga | -Inzu 178 zirubatswe ariko ntizisubirije, ntizikinze, nta annexes zifites - Imishinga 5 yatewe inkunga ya 25.261.175 Frw | Gusubiriza, gukinga no kubaka ibikoni n'ubwiherero ku miryango 180 yubakiwe Kibangira -Hazaterwa inkunga imishinga 5 y'abasigajwe inyuma n'amateka. | Nyakanga 2011-Kamena 2012 | Raporo y'imirimo Raporo y'inkunga | 49,000,000 6 500 000 | MINALOC & AKARERE MINALOC & AKARERE |
| | 4. Gutanga akazi ku batishoboye binyuze mu bikorwa bya VUP na HIMO | Gutanga akazi ku baturage 3,000 | Umubare w'abaturage babonye akazi | - Abaturage 1560 bahawe akazi muri gahunda ya VUP | Abaturage 3,000 bazabona akazi binyuze mu bikorwa by'amaboko bya gahunda bya VUP na HIMO | Nyakanga 2011 – Kamena 2012 | Raporo Ibikorwa | 270,000,000 |

III. IMIYOBORERE MYIZA N'UBUTABERA

| IGIKORWA (Objectif) | Ikigamijwe kugerwaho - (Output)/ Activities | Indicator | Ibipimo fatizo (Base line) | Intego (Target Nyakanga 2010-Kamena 2011) | Ingengabihe (Time frame) | (Means of verification) | Agaciro (Cost) | Source of Funds |
|--|---|-------------------------------------|--|---|-----------------------------|------------------------------------|----------------|-------------------------------|
| 1. Guteza imbere uruhare rw'umuganda mu bikorwa by'iterambere ry'Akarere | - Gukoresha umuganda mu bwubatsi bwa 9 na 12 YBE (ibyumba 216) - Gukoresha umuganda mu gutunganya imihanda ihuza utugari n'imidugudu, no gutunganya site zo guturamo mu cyaro no mu Muji wa Rusizi | Agaciro k'ibikorwa by'umuganda | Hakozwe ibikorwa bifite agaciro k'amafaranga 254,242,561 Frs | Uruhare rw'umuganda mu bikorwa by'amajyambere ruzagera kuri 408,000,000 Frs | Nyakanga 2011 – Kamena 2012 | - Raporo - Ibikorwa by'umuganda | 6,000,000 | DISTRICT |
| | - Gukoresha amarushanwa y'ibikorwa by'umuganda hagati y'imirenge | Raporo y'amarushanwa yakozwe | Umurenge wa Bugarama wabaye uwa mbere ku rwego rw'intara | Kugira igikorwa cy'indashyikirwa muri buri murenge abaturage babigizemo uruhare | Nyakanga 2011-Kamena 2012 | Raporo y'amarushanwa | 3,000,000 | DISTRICT |
| 2. Kubaka ubushobozi bw'inzego zibanze mu kunoza aho zikorera | - Gukora inyigo y' ibiro by'umurenge wa Kamembe | Inyigo y'inyubako | Imirenge 16 ifite Biro zo gukoreramo | - Gukora inyigo y'inyubako y'ibiro by'umurenge wa Kamembe no kubaka icyiciro cya mbere cy'iyonyubako (Rez de Chaussée), no kubak ibiro by'umurenge wa Nkombo. | Nyakanga 2011-Kamena 2012 | Raporo y'imirimo yakozwe | 160.000.000 | RLDSF & DISTRICT OWN REVENUES |
| | - Kubaka ibiro by'umurenge wa Kamembe | Inyubako za biro z'imirenge zubatse | | | | | | |
| | - Kubaka biro y'umurenge Nkombo | Itorero mu | Gushyiraho Itorero ry'Umudugudu kandi rigira | Raporo | DISTRICT | | | |
| | - Gushyiraho Itorero | | | | | | | |

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|---|--|---|--|--|--|---------------------------------------|-----------------------------|--------------------------|
| | ry'Umudugudu kandi rigira uruhare mu bikorwa by'ubukangurambaga | mudugudu n'ibikorwa byaryo | Nta torero riri ku rwego rw'umudugudu | uruhare mu bikorwa by'ubukangurambaga | Nyakanga 2011 – Kamena 2012 | y'ibikorwa by'itorero ry'umudugudu | 1,000,000 | |
| | - Kongera ibikoresho by'ikorana buhanga mu mirenge no mu tugari | Urutonde rw'ibikoresho byatanzwe | Nta bikoresho byatanzwe | - Kongera ibikoresho by'ikorana buhanga mu mirenge no mu tugari | Nyakanga 2011-Kamena 2012 | Raporo Ibikorwa bigaragara | 19,000,000 | DISTRICT |
| 3. Gufasha abakatiwe TIG kurangiza igihano cyabo | - Guconganga amabuye 1.000.000 yo gukora imihanda no gukora 8.000 m ³ za gravier zikoreshwa mu bwubatsi - Guhinga ha 100 z'ibiti by'imbuto mu murenge wa Bugarama | Amabuye yaconzwe Ubuso buteweho ibiti by'imbuto | - Haconzwe amabuye 1,122,996. Ibyagezweho bingana na : 114.058.250 Frs | - Gukoresha abatigite 600 mu ngando za Nzahaha na Bugarama baconga amabuye 1,000,000 no gukora 8,000 m ³ za gravier ndetse no guhinga ibiti by'imbuto kuri ha 100 | Nyakanga 2011-Kamena 2012 | Raporo Ibikorwa bigaragara | 81.500.000 | RLSDF DISTRICT SEC TIG |
| 4. Kumenyekanisha ibikorwa by'Akarere dukoresha imiyoboro migari y'ubukangurambaga | - Gukoresha open days 4 - Gukoresha ibiganiro 12 kuri radio - Kuvugurura Website y'Akarere no gushyiraho amakuru ya ngombwa - Kugabanya amakosa y'imicungire y'umutungo no gukoresha itangazamakuru mu kumenyekanisha ibikorwa by'akarere, cyane cyane hifashishwa Radiyo y'Abaturage ya Rusizi | Raporo Website ikora Inkuru zasohotse mu binyamakuru Ibinyamakuru byatangajwe amakuru y'Akrerere | - Hatangajwe mu binyamakuru uko umutungo w'Akarere uhagaze - Gahunda y'amasoko yatangajwe mu binyamakuru. | - Gukora open day rimwe mu gihembwe - Gutanga ibiganiro ku bikorwa by'akarere rimwe buri kwezi kuri Radio y'Abaturage ya Rusizi. - Gushyira kuri website rimwe mu kwezi amakuru atandukanye ku buzima bw'Akarere - Gutangariza abanyarusizi rimwe mu gihembwe uko umutungo w'Akarere ucunzwe hifashishijwe inyamakuru byandikwa ndetse na Radiyo y'Abaturage ya Rusizi rimwe mu kwezi | Nyakanga 2011-Kamena 2012 Nyakanga 2011-Kamena 2012 | Raporo Ibinyamakuru byasohotse | 10,000,000 5,000,000 | DISTRICT DISTRICT |

| IGIKORWA (Objectif) | Ikigamijwe kugerwaho - (Output)/ Activities | Indicator | Ibipimo fatizo (Base line) | Intego (Target Nyakanga 2010-Kamena 2011) | Ingengabihe (Time frame) | (Means of verification) | Agaciro (Cost) | Source of Funds |
|---|---|-----------------------------|----------------------------|---|---------------------------|-------------------------|----------------|-----------------|
| 5. Kunoza imicungire y'umutekano | Gushyiraho umurongo w'iherekanyamakuru mu micungire y'umutekano | Telefoni zaguriwe imidugudu | - | Koroshya ghunda y'iherekanyamakuru ku micungire y'umutekano hagurwa telefoni y'umutekano kuri buri mudugudu | Nyakanga 2011-Kamena 2012 | Raporo y'ibyakozwe | 9,536,000 | DISTRICT |

Bikorewe Rusizi, ku wa 18 Nyakanga 2011

NZEYIMANA Oscar
Umuyobozi w'Akarere ka RUSIZI