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BP 253 RUSIZI

RAPORO KU ISHYIRWA MU RY'IMIHIGO (EVALUATION) IGIHEMBWE CYA MBERE

(NYAKANGA – UKWAKIRA 2010)

I. UBUKUNGU

I.1. Gutunganya no Guteza imbere Umujyi wa Rusizi

| IGIKORWA (Objectif) | Ikigamijwe kugerwaho (Output) | Ibipimo fatizo (Base line) | Intego (Target Nyakanga 2010-Kamena 2011) | Ingengabihe (Time frame) | Icyerekana ko igikorwa cyakozwe (Means of verification) | Achievement | Percentage | Comments |
|--|---|----------------------------|--|---------------------------|---|--|------------|---------------------------------------|
| 1.Kuvugurura no guteza imbere Umujyi wa RUSIZI | Inyigo zo gushyira mu bikorwa Master plan y'Umujyi zirakoze. (Plots division) | Master plan Irahari | -Hazakorwa inyigo zihariye z'ibishushanyo mbonera muri sites za Karambo, Gihundwe A na Burunga | Nyakanga 2010-Kamena 2011 | Raporo y'inyigo | Hakozwe umushinga wo gukora plan de lotissement ya site Karambo, Gihundwe A na Burunga woherezwa muri BUCCO. | 25 % | Hari icyizere cyo kubona inkunga muri |
| | | | -Inyigo yo gutunganya ikimpoteri rusange kuri site ya Ruhimbi. | | | -Hakozwe contacts zo gushaka inkunga kandi hari icyizere cy'uko | 20% | |

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| | | | -Inyigo ya Parking y'imodoka nini. | | | izaboneka - | - | UNHABITAT -Hateganyijwe ko imodoka nini zizaba zifite parking mu Murenge wa Nyakarenzo ku buryo bw'agateganyo. |
| | Ubusitani bwo mu muji butunganye | Ubuso bw'ubusitani butunganije | Gutunganya ubusitani kuri 2 ha no gutera ibiti mu nkengeri z'imihanda yo mu muji | Nyakanga 2010-Kamena 2011 | Ubusitani butunganyije | Hamaze 1.2 ha ku nkengeri z'imihanda. | 60% | Ibikorwa birakomeje. |
| | Umuhanda w'amabuye (pavée) urakoze | Hakozwe umuhanda w'amabuye wa 350 m | Hazutunganywa umuhanda w'amabuye wa Matheus-Eglise Adventiste (800 m) | Nyakanga 2010-Kamena 2011 | Inyandiko mvugo igaragaza imirimo yakozwe | Inyigo yarangiye documents final zaratanzwe ndetse n'isoko rya exécution ryaratanzwe. | 30% | Hasigaye gusinya amasezerano y'imirimo |
| | Gare Routière y'Akarere yuzuye | Hari kubakwa phase ya mbere | Hazubakwa Gare routière ya Rusizi (icyiciro cya kabiri : Gusasa amabuye, hangars ebyiri n'ubwiherezo 20) | Nyakanga 2010-Kamena 2011 | Inyandiko mvugo igaragaza imirimo yakozwe | Isoko ryaratanzwe, uwaritsindiye yandikiwe abimenyeshwa. Hasigaye gusinya amasezerano y'imirimo | 20% | |
| | Akarere gafite inzu mberabyombi ijyanye n'igihe izajya ikorerwamo inama n'ibindi bikorwa binyuranye by'iterambere | - | Hazubakwa inzu mberabyombi y'Akarere ka Rusizi yakwakira abantu 1 000 | Nyakanga 2010-Kamena 2011 | Inyandiko mvugo igaragaza imirimo yakozwe | Isoko ry'inyigo ryaratanzwe ariko haza kuvuka ibibazo ku waritsindiye ubu birimo gusuzumwa muri RPPA | 20% | |
| | Ibibanza biratanzwe mu rwego rwo kunoza imyubakire mu muji | Hatanzwe ibibanza 148 | Hazatangwa ibyangombwa by'ibibanza 180 | Nyakanga 2010-Kamena 2011 | Raporo ku itangwa ry'ibibanza | Hatanzwe ibyangombwa 37 | 20.5% | |
| | | | | Nyakanga 2010-Kamena 2011 | Dosiye z'abahawe ibibanza | | | |

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| 2. Guteza imbere ubucuruzi bwo ku mipaka | Comptoir y'Ubucuruzi bw'amafi irubatse | Inyigo yo guteza imbere ubucuruzi bwo ku mipaka irahari | - Hazakorwa inyigo y'inyubako y'ubucuruzi bwa kijyambere ku mipaka wa Rusizi I (Complexe comercial) | | Dosiye z'abahawe ibibanza | Isoko ry'inyigo ryaratanzwe ariko haza kuvuka ibibazo ku waritsindiye ubu birimo gusuzumwa muri RPPA | 50% | |
| | | | - Hazakorwa inyigo y'isoko rya kijyambere rya Bugarama | | | -Isoko ryatangajwe mu MVAHO NSHYA | 10% | Iri soko ntihabonetse uripiganira hateganyijwe ko ryongera gutangazwa mu MVAHO |
| | | | -Hazubakwa comptoir de vente y'imboga n'amafi mu Murenge wa MURURU (Karangiro) | Nyakanga 2010-Kamena 2011 | Raporo y'imirimo yakozwe | -Imirimo igeze kuri linteau | 45% | |

I. UBUKUNGU

I.2. Guteza imbere icyaro

| IGIKORWA (Objectif) | Ikigamijwe kugerwaho (Output) | Ibipimo fatizo (Base line) | Intego (Target Nyakanga 2010-Kamena 2011) | Ingengabihe (Time frame) | Icyerekana ko igikorwa cyakozwe (Means of verification) | Achievements | Percentage | Comments |
|--|--|--|--|---------------------------|---|--|------------|--|
| 1. Kongera umusaruro ukomoka ku buhinzi | Umusaruro wariyongereye ku bihingwa byatoranijwe | Hahujwe ubutaka kuri ha 15 333.5 Saison 2010 A, na 11 778 ha muri saison 2010 B. Hari kandi ha 11 531.5 ha by'ikawa, icyayi n'urutoki) | Ubutaka buzahuzwa kuri ha 28 531.5 ku buryo bukurikira : -5 000 ha ibigori (3.5 t/ha kugera kuri 4 t/ha) -1 300 ha umuceri (6.6 T/ha kugera kuri 7.5 T/ha) -5 000 imyumbati (25 T/ha kugera kuri 28 t/ha -5.000) - Ibishyimbo (1.2 T/ha) -700 soya (0.9 T/ha kugera kuri 1 T/ha | Nyakanga 2010-Kamena 2011 | Raporo igaragaza ubuso bwahujwe | Hahujwe ubutaka bungana na ha 18 588.3 buterwa ku buryo bukurikira 5 411ha ku bigori,6076.5ha ku myumbati, 4869 ha ku bishyimbo, 460 ha kuri soya, 1607 ha ku muceri na 164.8 kuri Marakuja. | 100% | Ubutaka bwose bwari buteganyijwe guhuzwa bwarahujwe. |

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| | | | -Icyayi : 731.5 ha -Ikawa : 5 400 ha (Umusaruro uzanyura mu nganda uzava kuri 7 387 ugere kuri 12 000 T) -Urutoki : 5 400 ha 8.2 T/ha to 10 t/ha | | | | | |
| | Umusaruro wiyongereye ukomoka ku ivugururwa ry'urutoki | Ha 17 z'urutoki zaravuguruwe. Umusaruro wabonetse ungana na 8.2 Toni /ha | Hazavugururwa urutoki kuri ha 200 haterwa imibyare mishya y'ubwoko bwiza bw'insina. Umusaruro uteganyijwe ni 12T/ha. | Nyakanga 2010-Kamena 2011 | Raporo igaragaza ubuso bavuguruwe | Havuguruwe ha 148 mu Mirenge y'ikitegererezo ariyo Nzahaha (34ha), Rwimbogo (27ha), Gashonga (40ha), Mururu (23ha) na Nyakarenzo (24ha). | 74% | |
| | Imirima yose ifite bene yo ibyazwa umusaruro, kandi abahinzi bibumbiye mu matsinda | Nta rutonde, nta koperative, nta n'itsinda ry'abahinzi ryemewe rihari | -Abahinzi b'umuceri bazabumbirwa mu matsinda agera kuri 250 bashishikarizwe kwishyiriraho amakoperative ashingiye ku bahinzi nyakuri | Nyakanga 2010-Kamena 2011 | Raporo y'umubare w'amatsinda | Hashyizweho amatsinda 279 y'abahizi b'umuceri akaba ahuriyemo abahinzi 9 914 | 111.6% | |
| | Umubare w'Amaguriro acururizwamo inyongeramusaruro ariyongereye | Hari amaguriro 19 akora | Kongera amaguriro acuruza inyongera musaruro akava kuri 19 akagera kuri 24 | Nyakanga 2010-Kamena 2011 | Raporo ku maguriro mashya akora | Amaguriro atandatu yashyizweho na TUBURA mu Mirenge ya GIHUNDWE, NKANKA na MURURU | 120% | |
| | Kongera umusaruro wa kawa | Hari ibiti bya kawa 6 120 478 harimo 4 601 478 byatanze umusaruro wa 21.000 toni muri rusange, muri wo 7 387 Toni wanyujijwe mu nganda 16. | - Hazaboneka umusaruro wa 22.000 toni muri rusange, muri wo 12.000 toni unyuze mu nganda 17. | Nyakanga 2010-Kamena 2011 | Raporo | - Mu rwego rwo kwitegura kuzabona umusaruro wa kawa hatewe imiti hanasabwa amafumbire muri OCIR | - | Ighe cyo gusarura ntikiragera |

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| 2. Kurwanya isuri | Ibikorwaremezo byo kurwanya isuri byashyizweho mu mirima hose | Kurwanya isuri byakozwe kugera kuri 81.4 % | -Hazacukurwa imirwanyasuri haterwe n'ibiti bivangwa n'imyaka kuri 1000 ha mu misozi ihanamiye igishanga cya | Nyakanga 2010-Kamena 2011 | Raporo igaragaza ubuso bwakozwe | Hamaze guterwa ingemwe z'ibiti bivangwa n'imyaka 560.000, hanapimwa ahazacukurwa imirwanyasuri kuri ha 800 ha | 65% | |
| | | | -Hazatunganywa 538 ha hacibwa imirwanyasuri haterwa ibyatsi n'ibiti bivangwa n'imyaka ku mirwanyasuri muri Gikundamvura na Nyakabuye | Nyakanga 2010-Kamena 2011 | Raporo igaragaza ubuso bwakozwe | Hamaze guterwa ingemwe 785.000 Igikorwa kigeze ku kigereranyo cya 75 % | 75 % | Iki gikorwa gikorwa ku nkunga ya HELPAGE |
| | | | -Hazacukurwa imirwanyasuri haterwe n'ibyatsi kuri 7 733 ha bingana na 18.6% muri rusange mu Karere kose | Nyakanga 2010-Kamena 2011 | Raporo igaragaza ubuso bwakozwe | - Hatewe ibyatsi bifata ubutaka, hanacukurwa imirwanyasuri kuri ha 388 Hakozwe imishinga itanu yo kurwanya isuri mu Mirenge ya GIHEKE, NKUNGU, BUTARE, GIKUNDAMVURA na NZAHAHA | 5.02 % | -Amafaranga angana na 10.500.000 Frw yoherejwe muri iyi Mirenge ubu igikorwa kirimo gukorwa. Hari kandi 3.000.000 Frw yoherejwe mu Mirenge yose uko ari 18 muri gahunda yo |
| | Ingemwe z'ibiti by'amashyamba ziteguye kandi ziteye | Hateguwe ingemwe 3 320 000 | -Hazategurwa ingemwe 3 000.000 -Gutera ingemwe kuri 1 000 ha ku mihanda ihuza Imirenge n'Utugari no mu biterane by'amashyamba mu Mirenge yose | Nyakanga 2010-Mata | Raporo igaragaza umubare w'imbuto n'ubuso zateweho n'aho zatew | -Hateguwe ingemwe 3.927.111 bigizwe na: Akarere 576.179 PAREF 970.444 HELPAGE: 1.289.200 RSSP: 849.000 VUP: 199.088 -Hamaze guterwa ingemwe 2.180.000 | 130.9% 55.5% | |

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| | Amabanga y'imisozi n'imigezi yisuka mu kiyaga cya Kivu iteyehgo ibiti n'ibyatsi bifata ubutaka | Hakozwe inyigo | Gutegura no gutera ibiti n'urubingo kuri 50 ha ku mabanga no ku nkengeri z'imigezi yisuka mu kiyaga cya Kivu mu Mirenge ya Giheke, Nkanka, , Gihundwe, Mururu na Kamembe | Nyakanga 2010-Kamena 2011 | Raporo igaragaza ibyakozwe | Hateguwe ingemwe 200.000 ubu zatangiye guterwa. | 30% | Igikorwa kirakomeje |
| 3. Guteza imbere ubworozi bwa kijyambere | Umubare w'amatungo ya kijyambere wiyongereye | Inka: 17 397 Ihene : 56 332 Ingurube : 17 701 Inkonko : 68 745 Inkwavu : 9 134 Intama : 12 213 (muri gahunda ya girinka hatanzwe 675) | -Hazorozwa Abaturage 883 bahabwe inka | Nyakanga 2010-Kamena 2011 | Raporo igaragaza umubare w'inka zatanzwe | -Hatanzwe inka 221 zorojwe abaturage muri gahunda ya girinka -Inka za BOTHAR 70 mu Mirenge ya Nyakarenzo (30), giheke (30) na Mururu (100) | 57.9% | |
| | | | -Hazubakwa ibiraro 270 by'inka | | | Amafaranga angana na 38.8000.800 Frw yoherejwe mu Mirenge | 50% | -Igikorwa cyo kubaka giteganyijwe mu gihembwe gikurikira. |
| | Inka zitewe intaga zikingiye zitanga icyororo n' umukamo ushimishije | Inka 850 zatewe intanga | -Hazaterwa intanga inka 596 | Nyakanga 2010-Kamena 2011 | Raporo igaragaza umubare w'inka zatewe intanga n'izakingiwe | Hatewe intanga inka 390 | 65.44% | |
| | | | -Hazakingirwa inka 13 000 | Nyakanga 2010-Kamena 2011 | Raporo igaragaza inka zakingiwe | - | - | -Igikorwa cyo gukingira inka giteganyijwe mu kwezi kwa Mutarama 2011 |
| | Umusaruro ukomoka ku mafi mu kiyaga cya Kivu no mu byuzi uriyongereye | Umusaruro ku mwaka wabonetse 766,7 tones | Kubungabunga ibigobe byororokeramo amafi. Umusaruro w'amafi uzagera kuri 1000 tones | Nyakanga 2010-Kamena 2011 | Raporo y'umusaruro | Umusaruro w'amafi wabonetse ungana na toni 72 n'ibiro 20 | 77.2% | |
| | Ikaragiyo ry'amata ryubatswe n'umusaruro w'amata uratunganyijwe | Hari ikusanyirizo rimwe gusa ry'amata | Ikaragiyo rimwe rizubakwa ku bufatanye n'umushinga wa BOTHAR INTERNATIONAL mu Murenge wa Giheke | Nyakanga 2010-Kamena 2011 | Inzu y'ikaragiyo yubatswe | Umutekiniyise uzakora imirimo yo kuvugurura inzu no gushyiramo imashini yarabonetse, Hashyizweho kandi | 20% | |

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| | | | | | | umukazi. Imirimo nyir'izina yo kuvugurura izatangira m' Ugushyirye 2010 | | |
| 4. Guteza imbere ibikorwa-remezo | Imihanda ihuza imirengi ni nyabagendwa | Hakozwe imihanda y'itaka inaga na 140.2 km | -Hazakorwa imihanda y'itaka ya Munyove-Cyunyu-Eglise Adventiste (5 km) | Nyakanga 2010-Kamena 2011 | Raporo y'imirimo yakozwe | -Inyigo yararangiyeye ibitabo bya nyuma byaratanze. | 15% | Ibijyanye n'isoko rya execution biteganyijwe mu gihembwe cya kabiri |
| | | Hatanze isoko ry'inyigo | -Umuhanda wa Njambwe muri VUP NYAKARENZO (6 km) - Imihanda ya VUP BWEYEYE (10 km) | Nyakanga 2010-Kamena 2011 | Raporo y'imirimo yakozwe | - Etude yararangiyeye, isoko rya execution ryaratanze, - Inyigo yararangiyeye isoko rya execution Ryashyizwe muMVAHO | 20% | - |
| | Umurenge wa NKOMBO ufite inzu mberabyombi n'inzu y'amacumbi | Inyigo yamaze gukorwa | Amacumbi yakwakira abantu 30, n'inzu mberabyombi yakwakira abantu 600 ku NKOMBO bizaba byubatswe | Nyakanga 2010-Kamena 2011 | Raporo y'imirimo yakozwe | Inyigo yararangiyeye ndetse n'isoko rya execution ryaratanze | 30% | Hari ikibazo cy'uko amafaranga tanzwe na Rwiyemezamirimo aruta ateganyijwe. Hari kandi n'umwe bari bapiganwe wajuriye hakaba hategerejwe ikibazo cye gisuzumwa. |
| | Isoko rya GISHOMA, icyiciro cya kabiri rirubatswe | Phase ya mbere yararangiyeye | Hazubakwa isoko rya GISHOMA ricururizwamo n'abantu 250 | Nyakanga 2010-Kamena 2011 | Inyandiko mvugo igaragaza imirimo yakozwe | Imirimo y'ubwubatsi igeze kuri kuri 42 % | 42.8 % | |

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| 5. Kongera amazi meza mu cyaro | Umuyoboro w'amazi wa Kibonabose - Gashonga- Nzahaha uratunganyijwe. | Umuyoboro wa 50 km wa Rusayo II ukozwe neza, Abaturage bafite amazi meza ni 52% | -Hazatunganywa umuyoboro w'amazi meza ufite uburebure bwa km 70 uzaha abaturage 34 410 amazi meza bo mu Mirenge ya Nkungu, Rwimbogo, Gashonga na Nzahaha. Abazaba bafite amazi meza bazagera kuri 62% | Nyakanga 2010-Kamena 2011 | Inyandiko mvugo igaragaza imirimo yakozwe | Iseengura ry'inyandiko z'ipiganwa ryararangiyeye hasigaye gusinya amasezerano | 20% | |
| | Amazi meza agejewe ku kigo nderabuzima no ku bigo by'amashuri byashenywe n'umutingito. | Inyigo zarakozwe | -Ibigo by'amashuri n'ibigo nderabuzima mu Mirenge ya Nkombo, n'ibigo by'amashuri bya Bugumira, Nkanka, Rwahi, Gihundwe, EPIKA, Giheke, Mutongo, na Nyakabwende bizaba bifite amazi meza. | Nyakanga 2010-Kamena 2011 | Inyandiko mvugo igaragaza imirimo yakozwe | Amasezerano y'imirimo yarasinywe n'imirimo yaratangiye | 10 % | |
| | Inyigo z'imiyoboro y'amazi zirakozwe | Hakozwe inyigo y'ibanze | -Gukora inyigo ya nyuma y'imiyoboro 5 y'amazi kuri 200 Km | Nyakanga 2010-Kamena 2011 | Inyandiko mvugo igaragaza imirimo yakozwe | Ubu harakorwa isesengura ry'inyandiko z'ipiganwa | 20% | |
| 6. Kongera ingufu z'amashanyarazi mu cyaro | Kugeza amashanyarazi mu Mirenge ya Nkombo, Nkanka na Gihundwe | Ingo 9 500 zifite umuriro w'amashanyarazi, | Ingo 1 000 zo mu Mirenge ya Nkombo, Nkanka na Gihundwe zizaba zabonye amashanyarazi bitarenze Ukuboza 2010. | Nyakanga – Ukuboza 2010 | Raporo y'imirimo yakozwe | Imirimo yaratangiye bigeze kuri 55 % : Topographie, implantation, fixation des poteaux byararangiyeye. | | |
| | Ingufu zidaturuka ku mashanyarazi ziri yongereye hakoreshejwe biogaz | Hubatswe biogaz 9 | Kurangiza kubaka biogaz 9 zasigaye 2009-2010 mu Mirenge ya Nkombo, Nkungu, Gitambi, Bugarama, Butare, Gikundamvura, Bweyeye, Muganza na Nyakabuye | Nyakanga 2010-Kamena 2011 | Raporo y'imirimo yakozwe | Biogaz 5 zamaze kubakwa ziri gukorerwa feeding mu Mirenge ya Nyakabuye, Muganza, Rwimbogo, Nkombo na Nyakarenzo, naho biogaz 3 zatangiye kubakwa mu Mirenge ya Nkungu, | 55.5% | - |

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| | | | | | | Gikundamvura na Bugarama. | | |
| 7. Guteza imbere amakoperative | Imurikagurishwa ry'ibikorwa by'amakoperative n'abanyabukorikori rikozwe | Nta murika gurishwa ryabaye | Hazakoreshwa imurikagurisha rizitabirwa n'abahinzi, abanyabukorikori n'abacuruzi | Nyakanga 2010 | Raporo | - | - | Iki gikorwa nticyashoboye gukorwa muri iki gihembwe cya mbere |
| | Koperative 2 zongerewe ubushobozi | COOJAD yatewe inkunga | Hazaterwa inkunga koperative 2, ihinga urusenda muri Rwimbogo, n'ihinga inanasi muri Gitambi | Nyakanga 2010-Kamena 2011 | Raporo y'inkunga yatanzwe | - | - | Iki gikorwa giteganyijwe mu gihembwe cya kabiri. Inkunga izatangwa na MINICOM |
| 8. Kongera ubushobozi Umurenge SACCO | Business plan ku mirenge 18 ifite SACCO irakozwe | Nta business plan zari zihari | Hazakorwa business plan z'Imirenge 18 igize Akarere | Nyakanga 2010 | Raporo | Business plan zirimo gukorwa zizaboneka mu mpera y'ukwakira 2010 | 50% | |
| | SACCO z'Imirenge 18 zifite ibyemezo bya burundu bitanzwe na BNR kugira ngo hashobore gutangwa inguzanyo Umubare w'abanyamuryango n'imigabane biriyongereye | Nta byemezo bya burundu bihari | Imirenge 18 yose izabona ibyangombwa bya burundu bitangwa na BNR igikorwa cyo gutanga inguzanyo gitangire | Nyakanga 2010-Kamena 2011 | Raporo | - | - | Harabura business plan na manuel de procédures bizaboneka mu mpera z'ukwakira 2010 |
| | | Abanyamuryango 38458 barahari | Kongera umubare w'abanyamuryango ukava kuri 38 458 ukagera kuri 47 458. | Nyakanga 2010-Kamena 2011 | Raporo | Abanyamuryango bariyongereye bageze ku 40.822 | 86% | |
| | | Imigabane shingiro ingana na 33 615 040 Frw irahari | Kongera imigabane ikava kuri 33 615 040 Frw ikagera kuri 56 115 040 Frw | Nyakanga 2010-Kamena 2011 | Raporo | Imigabane shingiro yariyongereye igera kuri 41.244.078 Frw /56 115 040 Frw | 73.4% | |
| 9. Gukurikira igikorwa cyo kwandika ubutaka | Ubutaka bw'abaturage buranditse | Ubutaka bw'Umurenge wa BWEYEYE buranditse | Hazandikwa ubutaka bw'abaturage mu Mirenge 9 kuri 18 (50%) ku bufatanye n'ikigo cy'igihugu gishinzwe ubutaka | Nyakanga 2010-Kamena 2011 | Raporo | Ubutaka mu gice kimwe cy'Imirenge ya Butare na Gikundamvura buranditse | 40% | Ubu iki gikorwa gitangiwe gukorwa no mu Murenge wa KAMEMBE m'Utugari twa Kamurera |

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| | Ibibanza bizatuzwamo abaturage mu midugudu birakase | -Ingo zituye mu midugudu ni 31.8 % | -Ingo zituye mu midugudu zizagera kuri 40 % | Nyakanga 2010-Kamena 2011 | Raporo | Ingo zituye mu midugudu zirangana na 32.9% | 32.9% | |
| | | -Hamaze gukatwa ibibanza 374 mu midugudu | - Hazakatwa ibibanza 2 000 mu midugudu | Nyakanga 2010-Kamena 2011 | Raporo | Hamaze gukatwa ibibanza 1 184 | 59.2% | |
| 10.Kugaban ya umubare w'abaturage bakennye binyuze muri VUP Umurenge | Abaturage bavuye mu bukene kubera ibikorwa bya VUP Umurenge | Nkombo: Abatindi nyakujya n'abatindi 900 ku 1418 bagiye mu cyiciro cy'abakene; Abakene 600 kuri 1022 bagiye mu bifashije Nyakarenzo: Abatindi nyakujya n'abatindi 260 ku 429 bagiye mu cyiciro cy'abakene; Abakene 1542 kuri 1802 bagiye mu bifashije (Agaciro k'amafaranga ni 485 218 740 Frw) | Binyuze muri gahunda ya VUP mu Murenge wa Bweyeye, Nyakarenzo na Nkombo, abaturage 5 800 bari mu cyiciro cy'abatindi n'abatindi nyakujya, muri bo 3 450 bazajya mu cyiciro cy'abakene; naho 2 350 bazaba abifashije | Nyakanga 2010-Kamena 2011 | Raporo y'ibikorwa | -Muri NKOMBO abatindi nyakujya 900/1418 bagiye mu kiciro cy'abakene bingana na 63% -bakene 600/1022 bagiye mu kiciro cy'abakene bingana na 58.7% -Muri NYAKARENZO abatindi nyakujya 260/429 bagiye mu cyiciro cy'abakene bingana na 60 %, -Abakene 1542/1802 bagiye mu cyiciro cy'abifashije bingana na 85% | 63% 58.7% 60% 85% | |

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| 11. Kongera umubare w'amafaranga yinjira (Owner revenues) no kunoza imicungire y'imari n'umutungo by'Akarere | Amafaranga angana na 704 828 901 arinjye avuye mu misoro n'amahoro | Amafaranga yinjye angana na 593 554 788 Frw bingana na 97.7% | -Kwongera imari y'Akarere ho 21.5% Hatarimo amafaranga y'ibirarane ashobora kwinjira. Hazinjira amafaranga angana 704 828 901 Frw | Nyakanga 2010-Kamena 2011 | Raporo y'imyinjirize | Hinjye amafaranga angana na 165.952.122 mu gihembwe cya mbere cy'umwaka | 23.5 % | |
| -Gutangaza mu MVAHO raporo y'imicungire y'imari | Imicungire inoze y'umutungo w'Akarere | Raporo ebyeri zatangajwe mu mwaka wa 2009-2010 | Kugaragariza abaturage imicungire y'umutungo n'imari by'Akarere | Ukwakira 2010, Mutarama 2011, Nyakanga 2011 | Nomero z'IMVAHO Nshya zasohotsemo raporo | Raporo y'igihembwe cya kane y'umwaka wa 2009/2010 yashyizwe mu MVAHO | 25% | Raporo y'imari y'igihembwe cya mbere 2010/2011 ntiraboneka |
| - Gutangaza mu MVAHO no kuri Website Igenamigambi ry'itangwa ry'amasoko ya leta | Abaturage bamenye gahunda y'itangwa ry'amasoko | Igenamigambi rihari | Kugaragariza abaturage amasoko ateganyijwe gutangwa mu mwaka wose | Ukwakira 2010, Mutarama 2011, Nyakanga 2011 | Raporo yashyizwe kuri Website , nomero z'IMVAHO nshya zasohotsemo igenamigambi | - | - | Ntibirakorwa birimo gutegurwa |

II. IMIBEREHO MYIZA Y'ABATURAGE

| IGIKORWA (Objectif) | Ikigamijwe kugerwaho (Output) | Ibipimo fatizo (Base line) | Intego (Target Nyakanga 2010-Kamena 2011) | Ingengabihe (Time frame) | Icyerekana ko igikorwa cyakozwe (Means of verification) | Achievements | Percentage | Comments |
|--------------------------------|---|--|---|---------------------------|---|--|------------|---|
| 1.Kwita ku buzima bw'abaturage | Ubwiyongere bw'abaturage buragabanutse | 33.6 % (32.065/95.432) bakoresheje bumwe mu buryo bwo kuringaniza imbyaro. | 40% Bazakoresha uburyo bwo kuboneza imbyaro | Nyakanga 2010-Kamena 2011 | Raporo | 35.9 % (34 456/95 980) bakoresha bumwe mu buryo bwo kuringaniza imbyaro | 35.9 % | |
| | Imfu z'abagore batwite ziragabanutse | 86% (22 004/25 467) by'ababyariye kwa Muganga. | 90% by'abagore bazabyarira kwa Muganga | Nyakanga 2010-Kamena 2011 | Raporo | 87.3 % (7 830/8 970) Ababyeyi 7 830 babyariye kwa muganga ku babyeyi 8 970 bari batwite | 87.3 % | |
| | Ubwandu bw'agakoko gatera SIDA buraganutse | 42.3% by'abaturage (144506/346348) bazi uko bahagaze. | 44% bazaba bazi Uko bahagaze | Nyakanga 2010-Kamena 2011 | Raporo | 42.9 % (148 583/346 348) Abaturage bagera kuri 148 583 bazi uko bahagaze | 42.9% | |
| | Abaturage bari mu bwisungane bivuriza igihe | 98% by'abaturage (321115/323857) bitabiriye Musa | 100% by'abaturage (323857/323857) bazitabira Musa | Nyakanga 2010-Kamena 2011 | Raporo | 98% by'abaturage (321115/323857) bitabiriye Musa | 98 % | Kuri MUSA y'umwaka utaha wa 2011 tugeze kuri 20% (64771/323857) |
| | Indwara z'ibyorezo zifata abana zirakingiwe | 93% by'abana bari muni y'imyaka 5 Barakingiye | 95% by'abana bari muni y'imyaka 5 bazakingirwa | Nyakanga 2010-Kamena 2011 | Raporo y'ikingira | 93.9% (64 586/68 782) Abana bagera kuri 49 223 kuri 52 421 bari muni y'imyaka 5 bakingiwe (VAR, VAT, PENT) | 93.9% | |
| | Umubare w'ibigo nderabuzima uriyongereye | Hari ibigo nderabuzima 12 | Ikigo nderabuzima cya RWINZUKI kizubakwa | Nyakanga 2010-Kamena 2011 | Raporo y'ibyakozwe | Imirimo igeze kuri 10% y'ibikorwa byose | 10% | |

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| 2. Guteza imbere Uburezi | -Ibyumba by'amashuri muri 9YBE birubatswe | Ibyumba 90 by'amashuri byubatswe - | -Kubaka ibyumba by'amashuri bya YBE 113 n'ubwisherero 286. | Nyakanga 2010-Kamena 2011 | Raporo | Harimo kubakwa ibyumba 123 imirimo igeze kuri 52.58%. -Ibigeze kuri charpente: 88 -Abarimo gukinga : 38 -Abarangije Linteau : 10 -Ibigeze kuri linteau :11 -Fondation : 6 -Ibigeze mu madirishya : 4 -Ibibanza : 2 | 52.8% | |
| | -Ibyumba by'amashuri byongerewe ku kigo cya G.S. Nkungu | | Hazubakwa ibyumba 7 ku kigo cy'amashuri cya G.S. NKUNGU. Ubucucike mu mashuri yisumbuye buzava kuri 46 bije kuri 45. Umubare w'abanyeshuri bajya mu mwaka wa mbere w'amashuri yisumbuye uzava kuri 95% ugere kuri 97% | Nyakanga 2010-Kamena 2011 | Raporo | - | - | Hakozwe inama yo gutegura iki gikorwa, imirimo iteganyijwe gutangira mu kwezi kwa Mutarama 2011 |
| | Abana bo mu mashuri abaza babonye one lap top per child | Lap top 300 zatanzwe mu Bweyeye | Hazatangwa lap top Ku bana bo mu mashuri abanza 2 000 | Nyakanga 2010-Kamena 2011 | Raporo | Hahuguwe abayobozi 6 b'ibigo bizahabwa lap top. Harimo gukorwa installation ku bigo bya E.P NTENYI, G.S. BUTAMBAMO, G.S. MIBILIZI, G.S. GIHEKE, MASHESHA , NKOMBO. | - | Lap top ntiziraboneka kuko inkunga izatangwa na MINEDUC |
| 3. Kurwanya Ihohoterwa rikorerwa mu ngo | Ingo 180 (couples) zirahuguwe | - | Ingo 180 (couples) zizahugurwa ku buringanire n'ubwuzuzanye mu iterambere (Muri buri murenge hazahugurwa ingo 20). | Nyakanga 2010-Kamena 2011 | Raporo y'amahugurwa | -Hakozwe imishinga 2 y'amahugurwa umwe woherezwa muri UNICEF uremerwa, undi woherezwa muri BUCO, igisubizo kirategerejwe | 50% | Inkunga yarabonetse amahugurwa azakorwa mu gihembwe cya kabiri |

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| | | | | | | -Imirenge yasabwe kugaragaza urutonde rw'ingo zibanye nabi | | |
| 4. Gushyiraho ECD Centers mu mirenge | ECD Centers 5 zishyizweho | - | ECD Centers 5 zizashyirwaho mu mirenge ya Kamembe, Gihundwe, Nkombo na Muganza | Nyakanga 2010-Kamena 2011 | Raporo | -Hemejwe Imirenge n'ibigo bizashyirwaho ECD Centers -iranasurwa -Habayeho urugendoshuri mu Ntara y'Amajyaruguru aho za ECD Centers zabo zamaze kujyaho -Hahuguwe ibyiciro bitandukanye mu rwego rwo kungurana ibitekerezo kuri ECD Centers n'uko zikora -Hatanzwe ibikoresho bitandukanye binashyirwa muri ECD Centers zateganyijwe | 50% | Ibyango.bwa byose byamaze kuboneka no kugezwa mu mirenge. Igikorwa cyo kuzishyiraho kumugaragaraho no gutagira gukora giteganyijwe mu kwezi kwa mbere abanyeshuri bafunguye |
| 5. Kwita ku batishoboye | Umubare w'abatuye muri nyakatsi uragabanutse | Mu karere hari nyakatsi 9 196 | Gufasha kubona amabati imiryango 690 itishoboye iba muri nyakatsi | Nyakanga 2010-Kamena 2011 | -Amazu azaba yubatswe -Raporo y'itanga ry'amabati | Isoko ryo kubakira imiryango 690 ryasohotse mu MVAHO NSHYA. Hamaze kubarurwa imiryango iri muri nyakatsi | Ibimaze gukorwa bigeze kuri 50% | |
| | Indi miryango y'abandi batishoboye ibonye amacumbi | Ibibanza birahari n'inzu 136 zubatswe ariko zikaba zarangiritse | Kubonera amacumbi imiryango 178 y'abatishoboye ba Kibangira | Nyakanga 2010-Kamena 2011 | -Amazu yubatswe -Raporo y'itangwa ry'ibikoresho by'ubwubatsi | -Inzu 169 zimaze gusakarwa -Inzu 5 zigeze kuri charpente -Inzu 2 zigeze hagati -inzu zitaratangirwa ni 6 | 94 %. | Inkunga ya Miliyoni 75 000 000 yatanzwe na MINALOC Umubare w'inzu wari uteganyijwe wariyongereye uva kuri 178 ugera kuri 180 |
| | Imiryango y'abacitse ku icumu rya Jenoside ibonye amacumbi | Imiryango 4974 yarubakiwe | Imiryango 59 yabaruwe izaba yubakiwe | Nyakanga 2010-Kamena 2011 | -Amazu yubatswe -Raporo | -Afite inkuta zigeze hagati ni 19 -Azamuye anasakaye ni 17 -Andi asigaye | 61% | Inkunga yatanzwe na FARG. Hari ikibazo cy'uko hari inzu 6 zitazubakwa |

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|---|---|--|---|---------------------------|--------------------------------------|--|-------|---|
| | | | | | | aracyakorerwa imirimo y'ibanze | | kubera ko amafaranga yishyurweho RRA. |
| 6. Gushyiraho Ihuriro ry'Urubiruko | Ihuriro ry'amakoperative rishyizweho | Hari amakoperative 24 | Hazashyirwaho Ihuriro ry'amakoperative rikora neza rihuza urubiruko | Nyakanga 2010-Kamena 2011 | Raporo | Ihuriro ryashyizweho rigizwe n'amakoperative/Associations 62. Inzego z'ihuriro zirakora | 100% | |
| | Imiryango y'abanyarwanda amateka agaragaza ko basigaye inyuma ibonye inkunga ibafasha kwivana mu bukene | Hari imishinga 5 yateganyijwe | Gushyigikira imishinga 5 | Nyakanga 2010-Kamena 2011 | Umubare w'imishinga yabonewe inkunga | Imishinga yose uko ari itanu yabonewe inkunga. Amafaranga yoherejwe mu Mirenge itanu ariyo BUTARE, GIHUNDWE, NKANKA, NKUNGU. | 100 % | Inkunga yatanze na MINALOC ingana na 25.261.175 Frw |
| 7. Kubaka no gufata neza inzibutso za Jenocide | Urwibutso rwa Nyarushishi rurubatse | Hari inzibutso hirya no hino mu mirenge 13 | Kurangiza kubaka urwibutso rwa Nyarushishi | Nyakanga 2010-Kamena 2011 | Raporo | Hateguwe inyandiko isaba ko hatangwa isoko ryo kubaka imva y'urwibutso rwa Nyarushishi. | 10% | Haracyari ikibazo cyo kubona inkunga yo kubaka |

III. IMIYOBORERE MYIZA N'UBUTABERA

| IGIKORWA (Objectif) | Ikigamijwe kugerwaho (Output) | Ibipimo fatizo (Base line) | Intego (Target Nyakanga 2010-Kamena 2011) | Ingengabihe (Time frame) | Icyerekana ko igikorwa cyakozwe (Means of verification) | Achievements | Percentage | Comments |
|--|---|---|--|--|--|---|--------------------------------------|----------|
| 1. Kuzamura uruhare rw'abaturage mu iterambere no kwikemurira ibibazo | Agaciro k'ibikorwa by'Umuganda kariyongereye | Abitabiriye ni 423.654/544.830 (77.6 %). Ibyakozwe bifite agaciro k'amafaranga 249.707.542. | Abaturage bose bagejeje igihe cyo gukora umuganda bazawitabira 100%. Agaciro k'ibizakorwa kazaba kangana n'amafaranga 275.000.000. Frw | Nyakanga 2010-Kamena 2011 | - Raporo - Ibikorwa kuri terrain | Hakozwe ibikorwa bifite agaciro k'amafaranga 101.335.610 Abitabiriye ni 250.432/338.792 | 110.2%. -Ubwitabire ni 73.9%. | |
| | Ibibazo by'abaturage biracyemuwe mu Nteko y'abaturage | Ku bibazo 1 116 byakiriwe, hakemuwe 857. Byakemuwe ku gipimo cya 76.7% | Ibibazo byose by'abaturage bizakirwa mu nteko z'abaturage bizakemurwa. Ibindi bikemurwe n'izindi nzego, abunzi, inzego z'ibanze n'inkiko | Nyakanga 2010-Kamena 2011 | Raporo | Hakiriwe ibibazo 3051, hakemurwa 2.336 | 76.5 %. | |
| 2.Gukangurira abaturage kwitabira amatora no guhugura abayobozi bashya batowe | Abaturage bagejeje igihe cyo gutora bitabiriye | - | Abaturage bagejeje igihe cyo gutora bazitabira kuzuzwa ibya ngombwa bisabwa amatora ku kigereranyo cya 100% | -Kanama 2010 -Nyuma ya buri gihembwe (amatora yo gusimbura) | Raporo | Ku baturage 200. 282 bagombaga gutora, abatoye ni 196.877. | 98 % | |
| 3. Kurangiza imanza | Imanza z'abaturage zirarangijwe | Ku manza 318 zagombaga kurangizwa, harangijwe 249 | Imanza zose zose zaciwe zizarangizwa | Nyakanga 2010-Kamena 2011 | Raporo | Ku manza 589 zagombaga kurangizwa, harangijwe 364 | 61.7%. | |
| 4.Gukumira ruswa n'akarengane no gutanga serivisi nziza | Akarengane na ruswa biragabanutse | - | Hazashyirwaho clubs 17 mu bigo by'amashuri yisumbuye zigamije kurwanya ruswa no kukumira ruswa n'akarengane | Nyakanga 2010-Kamena 2011 | Raporo no kumurikira abaturage ibyagezweho buri gihembwe | Kuwa 22/10/2010 abaturage bamurikiwe ibyagezweho mu gihembwe cya 1 2010-2011 | 100 % | |

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|--|--|--|--|---------------------------|----------|--|------|---|
| 5.Kurwanya magendu | Magendu iracitse | Inama z'umutekano 3 zakozwe zikanavuga kuri magendu | Hazakorwa ubukangurambaga mu kurwanya magendu | Nyakanga 2010-Kamena 2011 | Raporo | Hakozwe inama mu kwezi k'Ukwakira 2010 ifata ingamba zo kurwanya magendu | 100% | |
| 6. Gufasha abakatiwe TIG kurangiza igihano cyabo | Abakatiwe TIG barangije igihano cyabo | Umubare 1 457 w'abakoze TIG n'agaciro k'ibyakozwe bifite agaciro k'amafaranga 78.000.000 Frw | Abakatiwe TIG 1 457 bazakora igihano cyabo. Agaciro k'ibizakorwa amafaranga 90.000.000 Frw | Nyakanga 2010-Kamena 2011 | - Raporo | -Hashyizweho ingando ihuje abakatiwe TIG bangana na 320 kuri 300 bari bateganyijwe kuba muri iyi ngando. -Hashyizweho ingando ya TIG/Bugarama ihuje abatijisiti 300 | 80 % | Abasigaye bose badakora TIG bakora TIG de proximité |
| 7. Kurushaho kubyaza umusaruro Intore mu byiciro bitandukanye zatojwemo | Abatojwe bose mu litorero bari mu makoperative | Umubare w'Intore 4 285 zirahari Amashyirahamwe 3 arahari mu Mirenge ya BWEYEYE, MUGANZA na MURURU | Intore zose mu Mirenge 15 zizaba zabumbiwe mu mashyirahamwe | Nyakanga 2010-Kamena 2011 | - Raporo | Hatangijwe amashyirahwe y'Intore mu Mirenge ya Nkanka, Butare, Gihundwe. | 80% | |
| 8.Kunoza imikorere ya CPCs | Ubumenyi bw'abagize CPCs bwongerewe | - | Hazahugurwa abantu 36 bazahugura ba CPCs ku rwego rw'Umudugdu | Nyakanga 2010-Kamena 2011 | Raporo | Hateguwe umushinga w'amahugurwa y'abazahugura abandi | 50% | |

Bikorewe mu Karere ka Rusizi, kuwa 30 Ukwakira 2010