**REPUBLIKA Y'U RWANDA**

**INTARA Y'IBURENGERAZUBA**
**AKARERE KA RUSIZI**
**TEL : 537120/537998**
**FAX : 537254**
**B.P. 253 CYANGUGU**

# RAPORO Y'IBIKORWA BY'IMIHIGO MUTARAMA –KAMENA UMWAKA W'2009 AKARERE KA RUSZI

***INTANGIRIRO***

- ***Akarere ka Rusizi ni kamwe mu turere 7 tugize Intara y'Iburengerazuba.***
- ***Kagizwe n'Imirenge 18, Utugari 94, Imidugudu 596,gatuwe n' Abaturage 356823(2007), ingo 69 964 (2007)***
- ***Akarere ka Rusizi gahana umupaka n'ibihugu bibiri , U Burundi mu majyepfo ,RDC iburengerazuba.***
- ***Akarere ka Rusizi karangwa n'umutekano usesuye.***
- ***Ibidukikije n'ubukera rugendo: Amashyuza ya Bugarama, Ikiyaga cya Kivu,Umugezi wa Rusizi,pariki y'igihugu ya Nyungwe , Ikibuga cy'Indege cya Kamembe n'Ibigega bya Magerwa.***
- ***Ubuhinz i: Umuceri, Ikawa,Icyayi,Imbuto zinyuranye, Urutoki , Ibigori,……***
- ***Ubworozi :Inka, Ihene, Isambaza,……***
- ***Inganda :Uruganda rwa CIMERWA , Inganda zitonora kawa, Inganda z' umuceri, Inganda zitunganya umutobe, Uruganda rw'icyayi.***

***Ibikorwa by'Imihigo y'amezi atandatuMutarama-Kamena 2009 bikubiye mu nkingi 4 za Guverinoma arizo izi zikurikira :***

***1. Imiyoborere myiza***
***2. Ubutabera***
***3. Ubukungu***
***4. Imibereho myiza y'Abaturage***

# I. IMIYOBORERE MYIZA

| INKINGI | IGIKORWA | INDICATEURS | IBIPIMO FATIZO BASELINE 2008 | INTEGO 2009 | IBYAGEZWEHO KUGEZA MURI KAMENA 2009 | EDPRS |
|---|---|---|---|---|---|---|
| **Imiyoborere Myiza** | Gushyira mu bikorwa ibyemezo by'Inama Njyanama | Umubare w'ibyemezo bizashyirwa mu bikorwa | Ku byemezo 91 byafashwe, ibyashyizwe mu bikorwa ni 86. Intego yagezweho ku gipimo cya 94 % | Ibyemezo byose bizafatwa n'Inama Njyanama bizashyirwa mu bikorwa. | Ku byemezo 24 byafashwe na Njyanama , 22 byashyizwe mu bikorwa . Intego yagezweho ku gipimo cya **(91.6%)**% | - |
| | Inzu z'ubuyobozi zizubakwa | Umubare wa biro z'Utugari zubatswe | Utugari 40 dufite inyubako dukoreramo | Kubonera Utugari biro zo gukoreramo. | Utugari 8 kuri 54 tutari dufite aho gukorera twabonye biro. Intego yagezweho ku gipimo cya 14%. | - |
| | | Umubare wa biro z'Imirenge zubatswe | Imirenge 15 ifite biro zo gukoreramo. | Kubonera Imirenge idafite biro amazu yo gukoreramo. | Hubatswe biro 3 kuri 3 zari zikenewe. Intego yagezweho ku gipimo cya 100% | - |
| | | % z'inyubako z'Ubuyobozi zifite amashanyarazi | - | Kugeza amashanyarazi ku Mirenge no mu Tugari | Utugari 5/94 ifite amashanyarazi =5.3%.<br>Imirenge 11/18 ifite amashanyarazi =61.1%.<br><br>Imirenge 7 ikoresha imirasire y'izuba =38.8%. | - |

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| | Itorero | Umubare w'Intore zahuguwe | Hahuguwe Abanyamabanga Nshingwabikorwa ku bijyanye n'Itorero . | Gukorana inama n'Intore no gushyiraho Komite zabo | -Hakozwe inama ihuza Intore 2595 ndetse na Komite zabo muri buri Murenge zishyirwaho<br>-Hahuguwe intore 32 zigize itorero ryo kwita ku gihingwa cya kawa | |
| | | Umubare w'ibikorwa byakozwe n'Intore | Hakozwe ibikorwa bitandukanye | Gukorana n'Intore mu bikorwa binyuranye bya Leta | Hakozwe ibikorwa 6 by'ingenzi :<br>1. Gushinga coopératives<br>2. Gukurikirana igikorwa cyo kubakira abatishoboye<br>3. Gutegura ibikorwa by'Agasozi Ndatwa<br>4. Gutegura amatora y'abadepite<br>5. Kubakira abatishoboye<br>6.Gufasha ubuyobozi mu bukangurambaga muri gahunda za Leta | - |
| | Kwitabira umuganda | % y'abitabiriye umuganda | Abitabiriye ni 642.536 kuri 883.312 bagombaga kwitabira. Bikaba bihwanye na 72.7%. | Ubwitabire kwi % ku baturage bose bagejeje ku myaka yo gukora umuganda | Abitabiriye ni 289.803 kuri 380.978 bagombaga kwitabira. Bahwanye na 76%. | - |
| | | Agaciro k'imirimo | Ibyakozwe bifite agaciro | Agaciro k'ibizakorwa kuva | Ibyakozwe bifite agaciro k'amafaranga 117.560.037 | - |

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| | | yakozwe | k'amafaranga 239.945.206 -Ibyakozwe bihwanye na 95.9% y'ibyari biteganijwe | muri Mutarama kugeza muri Kamena 2009 bizaba bifite agaciro k'amafaranga 125.000.000 | ku mafaranga 125.000.000.Ibyakozwe bihwanye na 94.% | |
| | Gukemura ibibazo by'Abaturage | % y'ibibazo byakemuwe ku byakiriwe. | Hakiriwe ibibazo 2.506, hakemurwa 1.910, hasigara 596 nabyo bizagenda bikemurwa. Intego yagezweho ku gipimo cya 76.2%. | Ibibazo byose bizashyikirizwa inzego z'ubuyobozi bizakemurwa | Hakiriwe ibibazo 1253, hakemurwa 955. Ibyakozwe bihwanye na 76.2 % | - |

# UBUTABERA

| INKINGI | IGIKORWA | INDICATEURS | IBIPIMO FATIZO BASELINE 2008 | INTEGO 2009 | IBYAGEZWEHO KUGEZA MURI KAMENA 2009 | EDPRS |
|---|---|---|---|---|---|---|
| Ubutabera, Ubumwe n'Ubwiyunge | Abunzi | % y'imanza zaciwe | Ku bibazo 1.836 byakiriwe, hakemuwe 1.494, hasigara 342 bizakomeza kugenda bikemurwa.<br>Intego yagezweho ku gipimo cya 81.3 % | Ibibazo byose bizashyikirizwa inteko z'Abunzi bizakemurwa | Abunzi bakiriye imanza 543, baca 428. Ibisigaye nabyo biri mu nzira yo gucyemurwa.<br>Intego yagezweho ku gipimo cya 80.1% | |
| | | Agaciro k'ibikorwa byakozwe na TIG | Abakatiwe TIG bose bakoreshejwe mu mirimo ikurikira<br>-Kubakira abatishoboye<br>-Gutunganya imihanda<br>-Gucukura imirwanyasuri<br>-Gutera kawa mu biterane<br>-Gutunganya pepiniyeri<br>-Guca amaterasi y'indinganire<br>Ibyakozwe bifite agaciro k'amafaranga | Abantu bose bakatiwe TIG bagomba gukora igihano bakatiwe bakabyazwa umusaruro ufatika | Abakatiwe TIG bose bakoreshejwe mu mirimo ikurikira<br>-Kubakira abatishoboye<br>-Gutunganya imihanda<br>-Gucukura imirwanyasuri<br>-Gutera kawa mu biterane<br>-Gutunganya pepiniyeri<br>-Guca amaterasi y'indinganire ku buso bungana na Ha 98<br>Ibyakozwe bifite agaciro k'amafaranga 59.213.100.<br>Intego yagezweho 100% | - |

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| | | | 118.426.215.<br>Intego yagezweho 100% | | | |
| | Gacaca | Umubare w'imanza zisigaye muri buri rwego | -Mu rwego rwa mbere, haburanishijwe imanza 162 kuri 431. Intego yagezweho ku gipimo cya 37.5%<br><br>-Mu rwego rwa 2, igipimo cy'ibyagezweho ni 100 % kuko 15.790 zagombaga kuburanishwa zose zaraburanishijwe<br>-Mu rwego rwa 3, igipimo cy'ibyagezweho ni 100% kuko 20.320 zagombaga kuburanishwa zose zaraburanishijwe | Imanza zose zasigaye zitaracibwa mu mwaka wa 2008, zizacibwa zose zirangire | -Mu rwego rwa mbere, haburanishijwe imanza 386 kuri 431 =89.5%<br><br>-Mu rwego rwa 2, igipimo cy'ibyagezweho ni 100 % kuko 15.790 zagombaga kuburanishwa zose zaraburanishijwe<br>-Mu rwego rwa 3, igipimo cy'ibyagezweho ni 100% kuko 20.320 zagombaga kuburanishwa zose zaraburanishijwe | - |
| | Irangiza ry'imanza zaciwe | % y'imanza zarangijwe | - | Ibyemezo byose byafashwe n'inkiko bizarangizwa | Harangijwe imanza 161 kuri 242 zose zagombaga kurangizwa. Igikorwa cyagezweho kuri 66.5% | - |

# III. UBUKUNGU

| INKINGI | IGIKORWA | INDICATEURS | IBIPIMO FATIZO BASELINE 2008 | INTEGO 2009 | IBYAGEZWEHO KUGEZA MURI KAMENA 2009 | EDPRS |
|---|---|---|---|---|---|---|
| **Ubukungu** | **1.Kurwanya isuri** | - Ubuso (Ha) bw' amaterasi y'indinganire yakozwe | Hakozwe amaterasi y'indinganire ku buso bungana na Ha190 | Hazakorwa amaterasi kur buso bungana na Ha 100 | Hakozwe amaterasi ku buso bungana na Ha 147.8 harimo ha 98.8 zakozwe n'abakatiwe TIG na ha 50 zakozwe muri VUP Nyakarenzo | 100% |
| | | - Ubuso (Ha) bwahanzweho ndetse bukanasiburwaho imiringoti | Hacukuwe, hanasiburwa imiringoti ku buso bungana na Ha 3.424 | Hazacukurwa, hanasiburwe imirigoti ku buso bwa Ha 3.424 | Hacukuwe no gusiburwa imiringoti ku buso bungana na Ha 33067.9 (89.6%) | |
| | 2. **kubyaza umusaruro amaterasi y'indinganire yakozwe** | - Ubuso (Ha)bw'amaterasi bubyazwa umusaruro | Hari ha 200 z'amaterasi y'indinganire yabyazwaga umusaruro | Ha 100 z'amaterasi y'indinganire azabyazwa umusaruro | Ha 124 z'amaterasi y'indinganire yabyajwe umusaruro | |
| | **3. Guteza imbere Ibihingwa hashyirwa mu bikorwa gahunda yo guhuza ubutaka** | - Ubuso (Ha ) buhingwaho igihingwa cy'umuceri | Hahinzwe umuceri kuri Ha 2.025 | Hazahingwa umuceri kuri Ha 2.025 | Hahinzwe umuceri kuri Ha 2.025 | |

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| | | - Ubuso (Ha ) buhingwaho igihingwa cy'ibigori | Hatubuwe imbuto y'ibigori kuri Ha 2000 | Gutubura imbuto y'ibigori kuri Ha 602 | Ha 366 zahinzweho imbuto y'ibigori mu buryo bwa Land consolidation . umusaruro ungana | |
| | | - Ubuso (Ha ) buhingwaho igihingwa cy'urutoke | - | Hazaterwa insina z'ubwoko bwiza 8000 | Hatewe insina 5983 Nyakabuye, gitambi , Nkanka na Gikundamvura | |
| | | - Ubuso (Ha ) buhingwaho igihingwa cya Maracuja | Hahinzwe ingemwe 318.000 ku buso bungana na Ha 198.75 | Hazaterwa ingemwe 426.000 ku buso bungana na Ha 266.25 | Hatewe ingemwe 421.003 ku buso bungana na Ha 263.12 | |
| | | - Ubuso (Ha ) buhingwaho igihingwa cya kawa | Hari hatewe ingemwe 3.130.707 ku buso bungana na Ha 1252.3 | Gutera ingemwe 1.710.000 ku buso bungana na Ha 684 | -Ingemwe 1.269.418 zaratewe , Izingana na 457500 ziterwa mu buryo bw'ibiterane kuri ha 183 | |
| | | -Umubare w'amaguriro y'inyongeramusaruro yashyizweho | Hashyizweho iguriro 1 | Hazashyirwaho amaguriro 2 | Hashyizweho amaguriro 4 mu Mirenge ya Bugarama, Muganza ,Gikundamvura na Nyakabuye. | |
| | 4. Gushyiraho ubuhunikiro bw'umusaruro w'ibihingwa ngandurarugo (ibinyampeke) | Umubare w'ubuhunikiro bwashyizweho | - | Hazashyirwaho ubuhunikiro 2 | Ubuhunikiro 3 (maison /hangar)bwashyizweho kandi burakoreshwa. | |
| | 5. Kongera umusaruro w'ubworozi | - Umubare w'inka za kijyambere zitanga umukamo zatanzwe | Hatanzwe inka 590 muri gahunda ya Girinka. | -Hazatangwa inka 250 | Hatanzwe inka 247 muri gahunda ya gira inka | |

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| | | - Umubare w'inyana zavutse<br><br>- Ingano y'umusaruro w'amata<br><br>- Umubare w'amakusanyirizo y'amata<br><br>- % ry'ingo zifite nibura itungo | Havutse inyana 36<br><br>Habonetse Litiro 15.200<br><br>Ikusanyirizo rimwe ryarubatswe<br><br>Ingo 41.916 zifite nibura itungo (28048 ntizoroye). | Hazavuka inyana 45<br><br>Hazaboneka Litiro 18.000<br><br>Hateganyijwe kubakwa amakusanyizo atandatu<br><br>Ingo180 ziziyongera kuzoroye | Havutse inyana 29<br><br>Habonetse litiro 22 400<br><br>Hubatswe ikusanyirizo ry'amata 1<br><br>Ingo 542 ziyongereye ku zororaga. Ingo zifite itungo zikaba ari 60.68 % | 85% |
| | 6. Kuvugurura ubworozi bw'inka | Umubare w'inka zatewe intanga | Hatewe intanga inka 35 | Hazaterwa intanga inka 250 | Hatewe intanga inka 563 | |
| | 7. Gukingira inka | Umubare w'inka zakingiwe | Hakingiwe inka 5850 | Hazakingirwa inka 6 000 | Hakingiwe inka 4123 | |
| | 8. Kubumbira abaturage mu makoperative | Umubare w'abaturage binjiye mu makoperative | Abaturage 6224 bari mu Makoperative | Abaturage bazinjira mu makoperative ni 3026 | Abaturage 4889 binjiye mu makoperative | |

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| | 9.Guhuza imibare y'amakoperative n'igihe | Umubare w'abanyamuryango babaruwe | Ababarirwaga mu makoperative bari 6224 | Ntabarura ryakozwe | Habaruwe abanyamuryango 23 630 | |
| | 10. Kongerera abanyamuryango b'amakoperative ubushobozi | Umubare w'abanyamuryango b'amakoperative bongerewe ubushobozi | Hahuguwe abanyamuryango 1020 ba koperative zitandukanye | Hazahugurwa abanyamuryango 500 b'amakoperative atandukanye | Abanyamuryango 1242 bahuguwe ku miyoborere n'imicungire y'amakoperative | |
| | 11.Gufasha amakoperative kubona ubuzimagatozi | Umubare w'amakoperative yabonye ubuzimagatozi | Hari amakoperative 33 afite ubuzimagatozi bujyanye n'itegeko n°31/1988 | Amakoperative 100 azabona ubuzimagatozi bushingiye ku itegeko rishyashya | Amakoperative 60 yabonye ubuzimagatozi bujyanye n'itegeko rishya N0 50/2007 ryo kuwa 18/09/2007 | |
| | 12. Kongerera ubushobozi ikigega cy'amakoperative | Umubare w'amafaranga yinjiye kuri konti y'ikigega cy'amakoperative | Kuri konti y'ikigega hariho amafaranga 1 200 000 | Mu kigega cy'amakoperative hazinjizwamo amafaranga angana na 3 800 000 | Amafaranga 2.207.500frws yinjye mu kigega cy'amakoperative | |
| | 13. Gukurikirana no gusuzuma imishinga<br><br>y'Ubudehe | Umubare w'imishinga yakurikiranywe | Imishinga 593 yarakurikiranywe | Imishinga 124 izakurikiranwa inakorerwe igenzura | Imishinga 124 yabaturage yashyizwe mu bikorwa | |
| **IMARI N'IGENA MIGAMBI** | Kongera imali y'Akarere | Umubare w'amafaranga yinjiye | Hinjijwe 368 072 870 muri 2008 | Hari hateganijwe kwinjizwa 440 000 000 | Kuva Mutarama-Gicurasi 255 735 244 (Soit (58,1%) | |

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| | Gucunga no kugenzura Quittanciers z'imisoro | Umubare w'ibitabo byagenzuwe | Hagenzuwe udutabo 3598 BYOSE UKO BYARI BYATUMIJWE | Hateganijwe kugenzura ibitabo 500 buri kwezi (3 000 ku mezi 6) | Hagenzuwe 2028 kuri 2500 byatanzwe (81%) | |
| | Gucunga neza dossiers z'abasoreshwa | ubushyinguro bw'amadosiye y'abasoreshwa | Hari amadosiye y'abasoreshwa 5935 muli 2008 | Hateganijwe kuvugurura urutonde rw'abasoreshwa | Urutonde rurahari kandi ruravuguruye<br>Abasoreshwa ni 6435<br>Havanguwe dossiers mu bice:<br>• Dossiers z'ibibanza<br>• Dossiers z'abatanga patente<br>• Dossiers z'abatanga IRL<br>Dossiers z'abatanga IP | |
| **IBIDUKIKIJE N'UMUTUNGO KAMERE** | Gutera amashyamba | Ha z'amashyamba zatewe | Hatewe amashyamba kuri 600ha | Gutera amashyamba kuri ha 800 ku mu misozi ikikije ikibaya cya Bugarama no ku nkengero z'umugezi wa Rusizi | Hatewe ibiti bivangwa n'imyaka n'ibyishyamba kuri ha 800 ku mu misozi ikikije ikibaya cya Bugarama no ku nkengero z'umugezi wa Rusizi | |
| | Gukora ubusitani ku nkengero | Km zizakorwa | - | Gukora ubusitani kuri 12 km ku | Ubusitani bwakozwe kuri 12km mu mujyi, kuri site z'ubucuruzi za | - |

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| | z'umuhanda mu Mujyi Kamembe | | | nkengero z'umujyi Kamembe, kuri site z'ubucuruzi za Bugarama, Giheke, Rwimbogo no ku biro by'imirenge ya Gitambi, Nzahaha na Nkanka | Giheke, Bugarama na Rwimbogo haterwa n'ibiti by'imitako | |
| | Gutegura ibiti 3 000 000 bizaterwa 2009-2010 | Umubare w'ingemwe zateguwe | Hateguwe ingemwe 3 500 000 | Ingemwe z'ibiti 3 000 000 zatewe k'ubuso bwa ha 600 | Hatanzwe isoko ryo gutegura ingemwe 3000 000 | - |
| **IBIKORWA REMEZO** | Gukora Umuyoboro w'amazi Bugarama – Rusayo II | Umubare w'abaturage bagejejweho amazi | 29.31% by'abaturage bafite amazi meza | Hazakorwa Umuyoboro w'Amazi Rusayo II-Bugarama ufite uburebure bungana na Km 15.2 | Abaturage 24 000 babonye amazi meza | 86% |
| | Gutunganya imihanda ifite uburebure bwa | km z'Imihanda zitunganije | Hatunganijwe uburebure bwa 186 km z'Umuhanda | Gutunganya imihanda ku burebure bwa km | Hatunganijwe km 35,1 z'imihanda :<br>-Mibilizi | 31% |

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| | km 29.6 | | | 29.6 | Cyapa(14Km);<br>-Gashonga- Busekera-peru-Nzahaha(14.6Km);<br>-Gikundamvura-Mpinga(4.5Km);<br>-CIMERWA-Gitambi(2 Km) | |
| **IBIRO BY'UBUTAKA** | Kwimura abantu ku mpamvu z'inyungu rusange | Umubare w'abimurwa | Habaruwe imiryango 9 igomba kwimuka ku gitengu cya Kadasomwa no gukorana inama niyo miryango | -Imiryango 9 ituye ku gitengu izaba yimuwe yatujwe mu mudugudu wa Nyakarenzo | -Hamaze kwimuka imiryango 7 irimo kubaka mu mudugudu wa Nyakarenzo | |
| | | | -Himuwe abantu ahazubakwa gare routiere ku frw 19 765 000 | | | |
| | | | -Hamaze kwishyurwa frw 12 500 000 kuri 35 000 000 frw zigomba kwishyurwa abazimuka ahazubakwa BNR. | -BNR izishyura amafaranga asigaye yose | -Habaye ibiganiro hagati y'imiryango 2 isigaye BNR igomba kwishyura ,bakora ibaruragaciro rishya | |
| | | | | -Hazabaho kubarura no | -Hatewe bornes ku bibanza 70 kuri 400 byakaswe | |

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| | | | | kwemeza agaciro k'imitungo y'abazimuka Mutara-Magerwa | | |
| | Kubarura umutungo wa Leta n'uw'Akarere utimukanwa | Agaciro k'ibyabaruwe | Habaruwe umutungo wa Leta n' w'Akarere utimukanwa,ugizwe n'amashyamba,amazu n'ibibanza | Gupima umutungo wa Leta n'uw'Akarere utimukanwa no kuwandika | Hatanzwe isoko. | |
| | Gutunganya site z'imidugudu | Umubare wa site z'imidugudu zatoranyijwe | -Hakaswe ibibanza n'imihanda muri site ya Rusambu,Umurenge wa Nyakarenzo | -Kwemeza burundu Site z'imidugudu,no kuzikatamo ibibanza n'imihanda . | -Hatoranyijwe site 125 ubu ziri gucibwamo imihanda n'Ibibanza | |
| | Gukora ibishushanyo byihariye bya site z'imidugudu | Umubare w'ibishushanyo bizakorwa | -Hakozwe ibishushanyo 3 bya santeri z'ubucuruzi:Muganza Bugarama, na Rwimbogo<br><br>-Hakozwe ibishushanyo bya site 5 zizatuzwaho abasenyewe n'umutingito :Nkombo,Gitwa,Gatsiro,Kaburyogoro na Gikungwe. | -Gukora ibishushanyo byihariye by'imidugudu 35<br>-Gukora igishushanyo cyihariye cy'ahagenewe inganda | Hakozwe plans de lotissement za site ya Kankuba,na site ya Runanira-Kabonabose mu murenge wa Gitambi | |

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| | | | -Hakozwe igishushanyo cy'umudugudu w'icyitegererezo wa Rusambu mu murenge wa Nyakarenzo | | | |
| | Guhugura Komite z'ubutaka mu Mirenge no mu tugari | Umubare w'abazahugurwa | -Hashyizweho komite z'ubutaka muri buri Murenge na buri kagari,na komisiyo y'ubutaka ku rwego rw'Akarere | Guhugura komite z'ubutaka zo mu Mirenge no mu tugari | Hakozwe umushinga wo guhugura komite z'ubutaka mu Mirenge | |
| | Kubarura ubutaka bw'akarere bugomba kwishyura | Ubutaka bubaruye | Ubutaka bw'imirenge 16 bwarabaruwe | Kubarura imirenge yose uko ari 18 | Hamaze kubarurwa 88.8% by'ubutaka | |
| | Gutunganya umujyi | - | - | -Gukora plan de lotissement za quartiers zose zo mu mujyi | -Hari gukorwa ibarura ry'ibibanza n'amazu biri mu mujyi<br>-Hemejwe igishushanyo mbonera cy'umujyi wa Cyangugu | |
| | Guhugura abafasha mu iyandikisha ry'ubutaka | - | - | Guhugura abafasha 18 | Hahuguwe abakozi 2 bo mu Biro by'Ubutaka<br>-Hatanzwe ibiganiro kuri Radiyo y'abaturage bibakangurira kwandikisha ubutaka n'ibyiza byabyo. | |
| | Gutuza mu | | -Mu mudugudu wa | Abaturage | -Hashyizweho Komite | |

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| | midugudu | | Nyarushishi amazu 13 kuri 15yaruzuye<br>-Huzuye amazu 17 mu mudugudu wa Kabamba<br>-Hakozwe inama n'abagize inzego z'ibanze ku bijyanye no guteza imbere imiturire mu cyaro<br>-Hakozwe amanama n'ibiganiro mu mirenge abaturage basobanurirwa ibyiza byo gutura mu mudugudu<br>-Amazu 175 ku 190 yaruzuye mu mudugudu wa Kibangira | bazatuzwa mu midugudu kuri 80% | z'imiturire kuva ku mudugudu kugera ku Karere<br>-Abaturage bose bakanguriwe gutura mu midugudu no kutubaka ahatemewe<br>-Hatoranyijwe site imwe y'icyitegererezo muri buri murenge<br>Inama Njyanama nyinshi z'Imirenge zemeje agaciro k'ikibanza mu midugudu | |

# IV. IMIBEREHO MYIZA Y'ABATURAGE

| **INKINGI** | **IGIKORWA** | **INDICATEURS** | **IBIPIMO FATIZO BASELINE 2008** | **INTEGO 2009** | **IBYAGEZWEHO KUGEZA MURI KAMENA 2009** | **EDPRS** |
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| Uburezi | Kongera amashuri y'incuke | Umubare w'amashuri y'incuke | Ibigo 66 byigamo abana 5742 | Ibigo 78 byigamo abana 5821 | Hatangijwe Ibigo 78 byigamo abana 5821 | |
| | Kongera ibyumba by'amashuri hagabanywa ubucucike mu byumba by'amashuri. | Umubare w'ibyumba byubatswe | Ibyumba 88 byubatswe k'uburyo ubucucike mu cyumba bwari abana 67 | -Kurangiza kubaka ibyumba 54 byadindiye bizageza ubucucike mu cy.<br><br>- Gutangira kubaka ES Nkombo yasenywe n'umutingito<br>- kubaka ibyumba 14 byasenywe n'umutingito ku nkunga ya | Ibyumba 38/54 bimaze gusakarwa k'uburyo ubucucike mu byumba by'amashuri ari 48<br><br>- Imirimo yo kubaka ES Nkombo igeze kuri linteau<br><br>- Hubatswe ibyumba 14 by'amashuri ku nkunga ya Jumelage ya Rhénanie Palatinat n'U Rwanda | Abana 52 mu cyumba cy'ishuri |

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| | | | | Jumelage y'u Rwanda n'Intara ya Rhénanie Palatinat | | |
| | Guhugura abarimu | Umubare w'abarimu bahuguwe | Abayobozi 98 bahuguwe muri school management | -Guhugura Abayobozi b'amashuri y'uburezi bw'ibanze bw'imyaka 9 muri school management.<br><br>- Guhugura abarimu 100 bazahugura abandi mu cyongereza<br><br>- Guhugura abarimu mu cyongereza | - Abayobozi 21 b'amashuri ya Nine year basic Education bahuguwe muri school management<br><br>-Abarimu 87 bahuguwe guhugura abandi mu cyongereza .<br><br>- Abarimu 300 bahuguwe mu rulimi rw'icyongereza<br>- Abarimu 18 bahuguwe mu gutegura no gucunga imishinga icirirtse | . |
| | Kongera amashuri yisumbuye | Ibigo byatangijwe | Ibigo byisumbuye by'Imirenge | Gutangiza ibigo 21 bya gahunda y'Uburezi bw'imyaka 9 | Hatangijwe ibigo 21 bya gahunda y'uburezi bw'imyaka 9 byatangijwemo abana bangana na 78 % by'abana | |

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| | | | | | bakoze ikizamini cya Leta | |
| | Guteza imbere ubumenyi n'ikoranabuhanga mu mashuri | -Umubare wa labo zubatswe<br>- Umubare w'ibigo bifite computers | -Umubare wa labo zubatswe<br>- Umubare w'ibigo bifite computers.<br><br>- Ibigo 38 by'amashuri abanza bifite computers | Hatangiye kubakwa Labo kuri ES Gishoma no kuri ENP /TTC Mururu no kuri ES Gishoma | Labo zubakwa muri ES Gishoma no muri ENP/TTC Mururu zarasakawe<br><br>- Ibigo 6 by'amashuri byo mu Murenge wa Bweyeye byahawe Lap top z'abana 300 na desktop 50 | |
| | Gukangurira abarimu kwitabira koperative umwarimu SACCO | Umubare w'abarimu bitabiriye koperative umwarimu SACCO | | Abarimu 1936 ku bazaba bitabiriye koperative umwarimu SACCO | Abarimu 1633 kuri 1936 bitabiriye Koperative Mwalimu SACCO bamaze kwizigamiramo Fr 41.110.622 | |
| **Urubyiruko, Umuco na Siporo** | Kwitabira umurimo | Umubare w'imirimo mishya yitabiriwe n'urubyiruko | Urubyiruko rugera ku 180 bazihangira imirimo mishya | Urubyiruko 220 ruzaba rwihangiye imirimo mishya | Ubu Urubyiruko 202 bamaze kwihangira imirimo mishya( Abamotari 122, Abanyonzi 80 . | |
| | Koperative | Umubare wa koperative z'Urubyiruko | -Kugira Koperative 2 kuri buri Murenge | Gushishikariza Urubyiruko kwibumbira mu Makoperative 3 muri buri Murenge | - Hashyizwe amakoperative 36 anahugurirwa ku bijyanye n'itegeko rigenga imiterere n'imitunganyirize y'amakoperative | |
| | Imyororokere | Ijanisha( %) ry'Ubwitabire mu | 3 byitabirwaga ku kigereranyo cya 65% | Byose uko ari 3 bizitabirwa | Muri iki gihembwe bageze kuri 71% by'abagiye | |

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| | y'Urubyiruko, ( Reproductive hearth) | bigo byigisha ubuzima bw'imyororokere ku Rubyiruko SRA/RUSIZI, TKTS NKANKA, ALBF | muri 2008 | n'Urubyiruko ku Kigereranyo cya 75% muri 2009. | gushinga ingo bitabiriye inyigisho za biriya bigo. | |
| | Gusana Inzibutso za Jenoside | Umubare w'Inzibutso za Jenoside yakorewe Abatutsi 1994 zasanwe | - Hubatwe INZIBUTSO za Jenoside 4 (MUGANZA, MUTIMASI, GIHEKE,) | Gusana Inzibutso 3 za Jenoside yakorewe Abatutsi za MIBIRIZI MUTIMASI NYABITIMBO | Hasanwe urwibutso rumwe gusa rwa MIBILIZI ariko ntiruzitiye uko byifuzwa. | |
| | Kwitabira gahunda y'Icyumweru cy'Icyunamo no kwibuka Jenoside yakorewe Abatutsi muw' 1994. | - % y'ubwitabire<br>- Ingano y'Inkunga y' amaf. yatanzwe | Byitabiriwe 52% | Kwitabira iki gikorwa 65% | -Byitabiriwe ku kigereranyo cya 75%.<br>-Hatanzwe amaf. Cash 5 330 000F, hemerwa kuzubaka amazu afite agaciro ka 54 000 000F(inzu 15 za 3 000 000F/maison zizatangwa na EAR, n'inzu 3 zizubakwa na CARTAS diyosezi ya CYANGUGU. | |
| | Guteza imbere Imikino n'Imyidagaduro | Umubare w'Amakipe yatewe inkunga | Amakipe atatu yatewe inkunga n'Akarere | Gutera inkunga amakipe 3 yo ku rwego rw'Akarere | Amakipe 3 yatewe inkunga n'Akarere (ESPOIR{1 750 000F}, Seat Ball {393 000F}, Basket ball 200 000F) yose hamwe ingana n'amafaranga 2 343 000 | |

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| **UBUZIMA, ITERAMERE RY'UMURYANGO NO KURENGERA UBURENGANZIR A BW'UMWANA** | 1.Ubwisungane mu kwivuza | % y'abari muri mutuelle de santé. | Mu mpera za 2008, **91.5 %** by'abaturage bari bafite ubwishingizi mu kwivuza. | **95%** by'Abaturage bazagira ubwishingizi mu kwivuza | **85%** by'abaturage bafite ubwishingizi by'abaturage babaruwe mu Midugudu **322.833**, ni ukuvuga abitabiriye ni **274 399** **MMI : 0.5%** Bangana na 1322 /274 399 **RAMA : 1.2** Bangana na 3293 /274 399 | **95 %** Bazaba baringanije Ibyaro |
| | 2. Kugaruza umutungo wa Mutuelle de Santé wanyerejwe | % y'umutungo wa Mutuelle de Santé wagarujwe | **35%** y'amafaranga yanyerejwe yaragarujwe | **100 %** y'amafaranga yanyerejwe azagaruzwa | **60** by'Imisanzu yagaragaraga ko yanyerejwe , ingana na **44 400 000** Frs kuri **74 000 000** Frs yarishyuwe | |
| | 3. Kuboneza urubyaro | % y'abitabiriye gahunda yo kuboneza urubyaro | Mu mpera za 2008 **14.5 %** n'ukuvuga **10415** kuri **71824** | **46.1%** by'Abagore bari mu kigero cy'uburumbuke | **16.9 %** n'ukuvuga **1213** ku bagore **7174**. | **70 %** by'abageze igihe cy'uburumbu |

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| | | | | bazaringanizaurubyaro | . | ke Bazaba bararinganije urubyaro |
| | 4. Kubyarira kwa muganga | % y'ababyeyi babyariye kwa muganga | Mu mpera za 2008 **83%** by'ababyeyi bazabyarira kwa muganga n'Abagore **11 209** ku bagore **13 385** bangana na **83%** | **85%** by'Ababyeyi bazavukira kwa muganga. | **84.1 %** by'Abana bazavukira kwa muganga. **2168** kuri **2575**. | **100**% by'ababyeyi Bazabyarira kwa Muganga. |
| | 5. Gukingira Abana | % y'ikingira ry'abana | Mu mpera za **2008** **91.3%** babana bakingiwe ni ukuvuga abana **12220** ku **13385** by'abana bari bategerejwe | **95%** by'abana bazakingirwa | **94 %** Ni ukuvuga Abana bangana na **2420** ku bana **2575** barakingiwe. | Hazakirwa abana **100 %** *indwara za kokorishi, akaniga, agakwega,iseru,umwijima,umusonga, imbasa, igituntu, umusonga* |
| | 6. | % y'ingo zifite | Intego igeze kuri | **100 %** by'ingo | **97 %** by'ingo zifite | **100 %** |

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| | Gushishikariza Abaturage kugira imisarane | imisarani<br><br>% y'ingo zifite imisarani yujuje ibyangobwa | **95.4%** by'ingo zifite imisarani. Ingana **66589** ku miryango **69800** niyo ifite Imisarane<br><br>Intego igeze kuri **34.41%** bingana na **24018/69800** | zizaba zifite imisarani isabwa<br><br>**50 %** by'Ingo zifite Imisarani yujuje imbyangobwa | imisarani ni ukuvuga **67706** kuri **69800**<br><br>**42.57 %** by'Ingo zifite Imisarani ingana na **29714/69800** | by'Ingo bafite umusarani wujuje imbyangombwa<br><br>**70 %** by'ingo bafite umusarani wujuje imbyangombwa |
| | 7.Gushishikariza abaturage kugira ingarani ( Isuku n'isukura ) | % y'ingo zifite ingarani | Intego igeze kuri **91.4%** by'ingo zifite ingarani ni ukuvuga Imiryango 63797 ku miryango 69800 | 100% by'ingo zizaba zifite ingarani zisabwa | **98%** by'ingo zifite ingarani ni ukuvuga imiryango 68404 ku miryango 69800 | **100 %** byabaturage bafite Ingarani |
| | 8.Gushishikariza imiryango kugira akarima k'imboga | % y'ingo zifite akarima k'imboga | **82 %** zifite akarima k'imboga ni ukuvuga Imiryango 57236 ku miryango 69800 | **100%** by'ingo zizagira akarima k'imboga | **94%** by'imiryango zifite akarima k'imboga ni ukuvuga imiryango 65612 | *Indwara zituruka ku mirire mibi zizagabanuka* |

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| | | | | | ku miryango 69800 | |
| | 9. Kwishyuza amafaranga y'kigega cy'Abagore | % y'amafaranga yishyuwe | **5%** by'amafaranga y'ibigega by'abagore byarishyuwe | 65% by'amafaranga y'ibigega by'Abagore azaba yishyuwe | 41.4% by'amafaranga y'ibigega by'abagore byarishyuwe ni ukuvuga 5 382 000 frw kuri 13 000 000 FRWS | *Kugaruza amafaranga y'ibigega by'abagore* |
| | 10.Gushyiraho Komite z'amahuriro y'Abana guhera mu Mudugudu kugera ku rwego rw'Akarere | Komite z'amahuriro y'abana kuva ku mudugudu kugera ku rwego rw'Akarere | Izo Komite zariho ku rwego rw'Imirenge yose uko ari 18 ariko ntizari zuzuye. | Guhera mu Mudugudu kugera ku rwego rw'Akarere, izo komite zizashyirwaho kandi zuzuzwe hose. | Komite zose zashyizweho guhera ku mudugudu kugera ku rwego rw'Umurenge. Ni ukuvuga komite 596 kuri 596 y'Imidugudu, Komite 94 mu Tugali twose 94 na Komite 18 mu Mirenge yose uko ari 18.<br><br>Hanashyizweho Komiite zo kurwanya ihohoterwa rikorerwa Abagore n'Abana mu Mirenge yose n'Utugari twose tugize Akarere. | *: Abana bazamenya uburenganzira bwabo, kandi hazabaho urubuga bazatangiramo ibitekerezo Byabo* |
| **FARG,ABATISHOBOYE N'IBIZA** | Gufasha abo amateka agaragaza ko basigaye inyuma kubona amacumbi | Umubare w'imiryango izafashwa kubona amacumbi | Imiryango 102 yafashijwe kubona amacumbi kuri 340 yari iteganyijwe (30 %) | Gufasha imiryango 238 kubona amacumbi | Imiryango 146 yabonye amacumbi kuri 238. Intego yagezweho ku gipimo cya 61,7%. | - |

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| | Gufasha abacitse ku icumu batishoboye kubona amacumbi | Umubare w'imiryango izafashwa kubona amacumbi | Imiryango 800 yabonye amacumbi kuri 842 yari iteganyijwe (95,1 %) | Gufasha imiryango 42 y'abacitse ku icumu kubona amacumbi | Imiryango 56 yafashijwe kubona amacumbi. Intego yagezweho ku gipimo cya 133,3 % | - |
| | Kubonera amacumbi abanyarwanda abavuye muri Tanzaniya | Umubare w'imiryango izafashwa kubona amacumbi | Imiryango 50 yabonye amacumbi kuri 64 yari iteganyijwe (78,1 %) | Gufasha imiryango 14 y'abanyarwanda bavuye muri Tanzaniya kubona amacumbi | Imiryango 10 yabonye amacumbi. Intego yagezweho ku gipimo cya 71,4% | - |
| | Gufasha abasenyewe n'umutingito kubona isakaro | Umubare w'imiryango izafashwa kubona isakaro | Imiryango 91 yafashijwe kubona amacumbi kuri 1211 yari iteganyijwe (7,5 %) | Gufasha imiryango 975 kubona inkunga y'isakaro | Imiryango 778 yabonye amacumbi kuri 1211 yari iteganyijwe. Intego yagezweho ku kigereranyo cya 64 % | - |

**Imbogamizi :**

-Akarere kamaze igihe kitari gito kadafite abakozi bose.

-Ibikorwa by'ubwubatsi bw'Amashuri byadindiye cyane kubera kubura amafaranga.

-Akarere kakunze guhura n'ibiza bitandukanye (Imvura,Urubura,Inkangu n'ingaruka z'umutingito).

Bikorewe mu Karere ka Rusizi, kuwa 05/08/2009

**SINDAYIHEBA Fabien**
Umuyobozi w'Akarere ka Rusizi